

SETAUKET PRESBYTERIAN CHURCH



2013 ANNUAL REPORTS FROM OUR COMMITTEES

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**SETAUKET PRESBYTERIAN CHURCH
ANNUAL MEETING CALL**

The Annual Congregational and Corporate meeting of the Setauket Presbyterian Church will be held in the church sanctuary on Sunday, January 26, 2014 immediately following the 9:30 A.M. Service of Worship.

Ruling Elders will be elected to the class of 2017 to succeed Mark Aicher, William Gray, Susan Murphy Schechter, Carol Ullo, and Robert McCarthy, and to the class of 2015 to succeed Alyssa Teter, all of whose terms of office expire in March 2014.

Deacons will be elected to the class of 2017 to succeed Sherri Aicher, Michael Bicknell, Janet Craig, Michael Dorn, Heather Rathburn, and Karin Lynch, and to the class of 2015 to succeed Frank W. Restucci, all of whose terms of office expire in March 2014.

Congregational members of the 2014 Church Nominating Committee will be elected.

The Terms of Call for the Pastor will be voted on.

The report of the Treasurer for 2013 will be given.

The 2014 Church Budget adopted by Session will be presented.

Reports from all church committees will be received.

Minutes of this meeting will be presented by the Clerk.

Stuart B. Campbell
Clerk of Session

**ANNUAL CONGREGATIONAL MEETING
PROPOSED DOCKET
JANUARY 26, 2014
10:30 AM**

Call to Order and Opening Prayer	Rev. Speers
Attest of Quorum	Clerk
Approval of the Call for this Meeting.....	Clerk
Approval of the Docket	
Report of the Church Nominating Committee.....	Carol Ullo
Election of Ruling Elders	
Election of Deacons	
Election of Congregational members to the 2014 Church Nominating Committee	
2014 Terms of Call for the Pastor	Session
Financial Report	
a. 2013 Income Results	Jack Strong, Financial Secretary
b. Church Treasurer's Report.....	Dick Holroyd
2014 Pledge Campaign Results	Jack Strong
Presentation of the 2014 Church Budget	Mark Aicher
Reception of the 2013 Annual Reports	
Reading and Approval of the minutes of this meeting	Clerk
Adjournment with Prayer.....	Rev. Speers

2013 PASTOR'S REPORT

Can you believe it has been almost a year since we began our ministry together? This has been a year of new experiences, joyful discovery, and just plain hard work, for all of us. You have all pitched in to make this a wonderful first year for your pastor! I thank you for that.

The staff of SPC is extraordinary, as are those of you who have helped in particular ways to make this “landing” a smooth one. I am grateful to all of you for such an easy transition—at least it has felt that way to me—and thankful for all the ways in which you have accepted all my new ideas with grace and a smile. Most of these have needed modification, and that has happened in a spirit of collaboration and trust. I boast about you all the time.

This year we had several opportunities to invite new people into our church, which in turn helped many of us to experience our church in different ways, and to see through the eyes of others. The congregation with the new pastor gets to host Good Friday and Thanksgiving with the Three Village Interfaith Association, so many of you got to experience these for the first time! The Adult Education Committee invited people to talk to us about the Emergent Church movement, and thanks to Kate and the Deacons, we took our early Easter and summer services outdoors, to the lovely sundial circle beside the Memorial Garden. The Deacons began extending the Communion table to our homebound members this year, as recently allowed by the Book of Order; this and regular deacons’ visits with “their” people have brought us closer together.

Your Fellowship Committee organized some wonderful parties, including potluck picnics on the lawn, the welcoming “beach” party in March, and the installation party in May, the Flower Committee decorated the Fellowship Hall and Sanctuary so beautifully for all of the special events and services, and over the spring and summer several of you opened your homes to social gatherings for all of us to get to know each other better. We welcomed folks from all over Long Island to “Who Killed Marcelo Lucero?” (a play about the lives of immigrants on Long Island) and the annual Bread for the World dinner. The Youth Talent Show was a hit!

Then, in December, you took a risk and invited animals to church on Christmas Eve—extending the hospitality of Christ even beyond the human race. Many thanks to the Worship, House and Grounds, and Christian Education Committees, as well as to all people, and members of other species, who came together to make that such a happy and grace-filled event. People are still telling me how much it meant to them, and to their friends and neighbors who aren’t even members of our church.

The Senior High trip to Cuba was a personal highlight for me. It was so great to spend time with the Senior Highs and Kate Jones Calone, and to be welcomed so warmly into the beautiful bond this congregation has with the congregation in San Antonio de los Baños. I know that some of you were concerned that the relationship might be dependent on particular personalities, and I think the bond is even stronger now that we know for sure it goes much deeper than that. Several of you have been working just in the last month to get medical advice for one member there, and those of you who have been Cuba Partners the longest have observed enormous changes in twenty years. The advent of e-mail alone has made a huge difference in staying connected.

And then, of course, there was the fun of making things together. The people in San Antonio asked us to bring materials to make twin banners to commemorate the twentieth anniversary of our partnership, and the Peace and Justice Committee elected your pastor to be the person for

that, so I got to dream and plan and make new and beautiful things together with youth, grownups, and children in San Antonio and then back here as well.

But you already know the pleasure of making things together. You work on the building together, cook together, knit together, plant and sow together, swing together, build together, crunch numbers together, dream together. This is a church that knows the meaning of “many hands make light work.” You have such a good time doing it, too!

The creativity of this congregation and its individual members is apparent in everything you do, including many projects and achievements not usually labeled “creative,” and I want to be sure to let you know that (not least the Finance and Stewardship Committees!). All of you have been good and creative stewards of the time, talents and treasure that God has placed in your hands, and it has been a joy and an honor to serve you--and a lot of fun, besides.

Grace and peace to you all,

A handwritten signature in blue ink, appearing to read 'Mary', written in a cursive style.

ASSISTANT PASTOR ANNUAL REPORT 2013

A few months ago I found myself on top of a roof in Cuba with a group of teenagers. They were playing with a set of letter tiles from the game “Bananagrams,” spreading them across the hot, cracked surface of the roof and sliding them around and around to form various words. At first these gathered American and Cuban kids were spelling their names, introducing themselves to each other through this spontaneous and unstructured game. Then it was words in both English and Spanish, and some silly non-words thrown in for laughs. Soon everybody was taking pictures and writing their names together on the wall and having meaningful conversations in a jumbled mix of languages. Having witnessed the rapid transition from stranger to friend on that roof, it was no surprise to see these same kids, just a few days later, having a hard time letting go of one another when it was time to say goodbye.

I look back on 2013 and realize that this year has given me a whole new perspective on what it means to be a church family. So often when people describe their congregation as “like a family,” it implies an insularity. And yet in the past year I’ve come to see and experience the vastness of that family image. Our church family includes people as far away as Cuba. And I mean that not in some metaphorical abstraction, but truly and concretely: those who live and worship together in San Antonio de los Baños are as intertwined with us in the body of Christ as are those who share the pew with us each week. This insight – this revelation of the wideness of God’s vision of family – has led me to reflect on just a few of the many highlights from the past year with that broadened perspective in mind:

- Celebrating John Kloepfer’s wonderful service to our congregation as Interim Pastor and sending him off to a new call, even as he remains part of our beloved SPC family.
- Welcoming with joy and excitement our new pastor, Mary Speers, whose vision for the future always encourages us to think broadly and creatively about how we can worship and serve and be in community together – and celebrating her installation with our congregation and with her friends and family!
- Our youth talked about the definition of “neighbor” on Tuesday nights, shared their reflections on the command to “love your neighbor” with the congregation on Youth Sunday, and then lived it out when they delivered funds and food items to serve our neighbors through the Gerald Outreach Center in Wyandanch.
- Both the youth group and the Adult Education program heard presentations from our sisters and brothers of other faith traditions through the Long Island Multi-faith Forum.
- The congregation contributed treats and warm notes of greeting for our college student care packages, maintaining connection with young adults attending school all over the country.
- We sent Thomas Loomis to participate in a gathering of over 5,000 Presbyterians at the Presbyterian Youth Triennium in July.
- We celebrated the lives of those in our church family who have come before us and remembered how they have shaped us in the annual All Saints Day worship service.
- Our Confirmation Class worshipped together with fellow Presbyterians at Grace Presbyterian Church in Selden after delivering a load of food for their new food pantry.

And then, of course, I think again about visiting Cuba and watching our youth lead the children of San Antonio in singing “Deep and Wide” in both English and Spanish. What a special moment of experiencing together the bond of God’s limitless reach and love! In the coming year, let’s live even more fully into that “deep and wide” reality – in caring for one another, in welcoming all, in demanding justice for all, in serving people and communities near and far, in worshipping with commitment and gratitude!

With overwhelming thanks to this congregation for your care and support, and with so much excitement about the future –

Kate

NOMINATING COMMITTEE REPORT - 2013

The Nominating Committee this year completed filling the open Elder and Deacon positions. I wish to thank the members of the committee listed below whose hard work and weekly dedication to this effort allowed us to completely fill all open positions.

For Deacon, we have filled all the 6 open positions for the class of 2017 and the Youth position for 2015. We present the following who have all agreed to serve:

Sherri Aicher	Class of 2017	Kathleen Kerr	Class of 2017
Peter Marcano	Class of 2017	Susan Powell	Class of 2017
Bonnie Schulz	Class of 2017	Katina Tucci	Class of 2017
Emily Haliotis	Class of 2015		

For Elder, we had 5 positions to fill for the class of 2017 and the Youth position for 2015. We present the following who have all agreed to serve:

Arthur Billadello	Class of 2017	Karen Carroll	Class of 2017
Lois Levine	Class of 2017	Karl Nelson	Class of 2017
Sheila Towers	Class of 2017	Joseph Nicklas	Class of 2015

The Nominating Committee members are:

Carol Ullo, Moderator	Barbara Curtis, Co-Moderator
Greg Cote	Alfreda James
Karin Lynch (resigned)	Lois Levine (resigned to accept Elder position)
Joellen McNamara	Linda Obernauer
Bonnie Schulz(resigned to accept Deacon position)	Steve Shybunko
Rev. Mary Speers, (Ex-Offico without vote)	Traci Thompson
Wolfgang Wulff	

Respectfully submitted, Carol Ullo, Moderator

PROPOSED Terms of Call

**Rev. Mary Barrett Speers, Pastor
Setauket Presbyterian Church**

**Effective January 1, 2014
Full Time**

Cash Salary	\$45,835
Manse Allowance	12,000
Tax-Deferred Investment	1,000
Free Use of Manse (annual fair rental value)	27,600
Full Utilities: heat, electricity, water, TV, internet, phone (approximate annual)	6,280
Pension and Medical Dues	30,399
Additional Insurance: Dental PPO, member	418
SECA Tax Reimbursement	7,016
Automobile Expense Reimbursement	Church business mileage at IRS standard rate
Pastoral Ministry Expense Reimbursement	800
Continuing Education Expense Reimbursement	2,100
Vacation	30 days, including 5 Sundays Plus one week, including one Sunday, in GA years to attend GA
Continuing Education Time	14 days, including 2 Sundays
Maternity Leave	per Presbytery guidelines
Moving Expenses	not applicable

**FINANCE COMMITTEE
2013 ANNUAL REPORT**

Committee Members: Ruth Cote, Moderator
Mark Aicher
Betsy Britton
Karen Lynch
Dick Holroyd, Treasurer
Jack Strong, Financial Secretary
Rev. Mary Speers

The Finance Committee had 11 monthly meetings this year to plan and review the financial matters of the Setauket Presbyterian Church.

Our financial report for 2013 showed a deficit of \$3103 as compared to a budgeted deficit of \$1733. The income from pledges, checks, cash and plate cash exceeded the budget by approximately \$14,700 but our facility use income and manse rental combined were almost \$11,000 less than budgeted. So, our total income was almost \$4100 more than anticipated. On the expense side, we had one unbudgeted benevolence of \$1000. Session voted to donate \$1000 to the Stony Point Center to help offset their lost income from Hurricane Sandy. Our operating expenses were approximately \$18,400 more than budgeted, mostly due to snow removal, manse real estate taxes and maintenance, church fuel, electricity and an increase in insurance expense. Thanks to the Affordable Care Act (and to Dick Holroyd's hard work), we received a "Healthcare tax credit" of \$15,296. This helped offset our higher than budgeted operating expenses.

Our operating expense budget for 2013 was very tight and thanks to the Congregation's generosity and everyone's attention to their budgets and spending, we were able to meet our budgeted benevolences and all our expenses with a total deficit of \$3103.

The Finance Committee is a group of very dedicated and knowledgeable people. It has been a blessing and a pleasure to work with them. I am so grateful to all the members for their hard work and high level of commitment.

The Compilation Report by our Accountants, Sini and Reeves, for 2012 has been completed and is on file in the Church office for review by any member of the Congregation. This report meets our responsibility to review our finances annually as directed in the Book of Order.

Respectfully submitted,

Ruth Cote, Moderator

**SETAUKET PRESBYTERIAN CHURCH
FINANCIAL SECRETARY – 2013 ANNUAL REPORT**

A. Income results for 2013

2013 Income

For 2013, the predicted income for the budget was \$440,256; the amount actually contributed was \$444,355. In detail:

Account No/Name	Predicted	Actual	Difference
111 Plate Cash	6000	6930	930
112 Pledges & Checks	401,276	415,050	13,774
114 Spec, Initial	200	45	-155
121 Easter Envelopes	600	905	305
122 Thanksgiving Env.	0	35	35
123 Christmas Envelopes	1,000	1,060	60
131 Facility Use	15,000	10,960	-4,040
135 Interest	80	75	-5
134 Manse Rental	16,100	9,200	-6,900
136 Amazon Rebates	0	95	95
TOTALS	440,256	444,355	4,099

Our Pledge fulfillment was 101%; Pledge Made was 371,847

Restricted Benevolences

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
OGHS	3,782	4,000	3,208	3,103	4,573	3862
Peacemaking	1,816	2,463	2,447	1,753	1,272	1781
Joy	1,987	1,549	2,820	1,772	2,202	2150
CWS Blanket Drive	1,365	577		1,053		
Pentecost	3,218	2,485	1,854	1,715	1,316	1903
Networkers			1,974	1,413	1,546	1935

B. Stewardship Campaign results to date & predicted Income

	2013	2014
No. of Pledge Units	119	117
\$ Value	371,947	383,354
Average	3,126	3,277
Mean	1,800	1,800

Using expected increase in contributions over pledge of 6%, yields a 112 amount of 407,000 (rounded up)

Thus, our predicted budgeted income is:

	Plate Cash	7,000	Increase of 1000 based on 2013 result
112	Chks & Pledges	407,000	Explained above
114	Spec/Init	200	Same as last year
121	Easter	1,000	Based on last year's results
122	Thanksgiving	150	Probably Optimistic
123	Christmas	1,000	Same as last year
131	Facility Use	11,000	Not getting as much rental (-4,000)
134	Manse Rental	0	No longer rented
135	Interest	75	What we received last year
136	Amazon Rebates	500	New item-best guess

TOTAL	427,425
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**SETAUKET PRESBYTERIAN
CHURCH
2013**

	This year*	Last year *	2013 Budget
<u>INCOME</u>			
Pledges, checks & cash	415,049.98	\$409,697.01	\$ 401,276.00
Plate Cash	6,929.63	6,519.16	6,000.00
Other (Lines 114 to 136 on p. 3)	22,374.68	43,168.87	32,980.00
Total	\$ 444,354.29	\$459,385.04	\$ 440,256.00

* Including previous year's Next-year Giving

EXPENSES

Benevolence	52,500.15 \$	49,799.74	\$ 51,550.15
Salaries	217,972.77	230,492.21	231,867.69
Operating Expenses	176,984.65	149,417.63	158,571.42
Cap Needs & Manse	-	21,100.00	-
Total	\$ 447,457.57	\$450,809.58	\$ 441,989.26

Difference

-3,103.28 8,575.46 -\$1,733.26

Summary of Offerings

	2012	2013
Number of Pledgers	126	119
Total of Pledges	\$351,780	\$371,847
Envelope Cash & Check Contrib. to date	\$416,216	\$421,980

2013

Checking Account

	Opening Balance	152,321.67
	Regular Income	\$444,354.29
	Budget Benevolences Paid	52,500.15
	Salaries Paid	217,972.77
	Operating Expenses Paid	176,984.65
	Cap Needs & Manse Fund	0.00
	Total Budgeted Disbursements	<u>\$ 447,457.57</u>
Restricted Inc.		266,423.77
Restricted exp.		\$272,350.36
	NYS & current Liability	0.00
	Restricted net	net = -\$5,926.59
2014 giving in 2013		<u>15,850.00</u>
2013 giving in 2012		(14,240.00)
Money Market transfer		
M/M Interest		\$ (74.82)
	Closing Balance in checking	144,826.98
	Restricted Funds Total	<u>71,741.48</u>
	Checking less Restricted tot.	\$ 73,085.50
	HSBC M/M balance	\$ 42,934.58
	total available =	\$ 116,020.08

Comparison to Last Year

	YEAR TO DATE	
	2013	2012
Regular Income	\$444,354.29	\$ 459,385.04
Budget-related Expenses	\$447,457.57	450,809.58
Income Minus Expenses	<u>\$ (3,103.28)</u>	<u>\$ 8,575.46</u>

Setauket Presbyterian Church
Actual vs. Budgeted 2013

R. Holroyd
TR2013

	<u>Jan - Dec</u>	<u>Budget</u>	<u>Budget Remaining</u>
Income			
100 Reg Income (100 Regular Income)			
111 Plate (111 Plate Income)	6,929.63	\$6,000.00	-929.63
112 Envelopes (112 Envelope Income)	415,049.98	401,276.00	-13,773.98
114 Spec,Init. (114 Special, Initial Inc)	45.00	200.00	155.00
121 Easter (121 Easter Collection)	905.00	600.00	-305.00
122 Thanksgiving (122 Collection)	35.00	0.00	-35.00
123 Christmas (123 Christmas Collection)	1,060.00	1,000.00	-60.00
131 Fac Use Inc (131 Facilities Use Income)	10,960.00	15,000.00	4,040.00
134 Manse Rental	9,200.00	16,100.00	6,900.00
135 Interest (135 Interest Earned)	74.82	80.00	5.18
136 Amazon Rebates	94.86	0.00	-94.86
Total 100 Reg Income (100 Regular Income)	444,354.29	440,256.00	-4,098.29
Expense			
200 Benevolence (200 Benevolences)			
201 Unified Mis (201 Unified Mission)	33,500.00	33,500.00	0.00
202 Cuban Partnership (202 Cuban Partnership)	4,500.00	4,500.00	0.00
203 Protestant Campus Ministry (203 Protestan Campus Ministry)	1,500.00	1,500.00	0.00
204 Presbytery Sal. Supp.(Salary Supplement Fund)	2,300.15	2,300.15	0.00
205 Bread for the World Institute	3,000.00	3,000.00	0.00
206 Shalom (206 Shalom)	2,000.00	2,000.00	0.00
207A More Light Presbyterians	500.00	500.00	0.00
207B Covenant Network	500.00	500.00	0.00
208 Welcome Inn	3,000.00	3,000.00	0.00
221 Long Island Presbytery	200.00	250.00	50.00
222 Long Island Council of Churches	500.00	500.00	0.00
223 Miscellaneous Benevolences	1,000.00	0.00	-1,000.00
Total 200 Benevolence (200 Benevolences)	52,500.15	51,550.15	-950.00
300 Operations (300 Operating Expenses)			
311 ChristianEd (311 Christian Education)			
311a CE Staff Training (CE Training)	1,000.00	1,000.00	0.00
311 ChristianEd (311 Christian Education) - Other	5,939.77	7,225.00	1,285.23
Total 311 ChristianEd (311 Christian Education)	6,939.77	8,225.00	1,285.23
312 Fellowship (312 Fellowship)	234.24	500.00	265.76
313 Membership (313 Membership)	1,485.95	2,300.00	814.05
314 Worsh-Music (314 Worship & Music)	251.97	800.00	548.03
315 Peace and Justice	0.00	1,000.00	1,000.00
316 Finance (316 Finance)	4,572.93	4,000.00	-572.93
317 Personnel Search	1,832.04	2,500.00	667.96
318 House Gnds (318 Church Grounds & Maintena)	12,119.74	12,000.00	-119.74
319 Session (319 Session)	2,268.75	1,500.00	-768.75
320 Stewardship (320 Stewardship)	859.18	900.00	40.82
321 Music Dir (321 Music Director's Fund)	3,014.44	4,000.00	985.56
322 P-Organ Tun (322 Piano & Organ Tuning)	1,874.00	2,500.00	626.00
323 Cleaning (323 Cleaning Services)	15,000.00	16,000.00	1,000.00
324 Church Grass-Snow	11,657.50	5,000.00	-6,657.50
325 Fees-Serv (325 Fees & Services)	10,230.97	6,500.00	-3,730.97
326 Manse Real Estate Tax	11,700.61	5,756.86	-5,943.75
327 DR Manse Maintenance (327 DR Manse Maintenance)	4,218.96	1,500.00	-2,718.96
331 Church Fuel (331 Church Fuel)	18,951.39	15,000.00	-3,951.39
332 Church Elec (332 Church Electricity)	10,507.42	9,500.00	-1,007.42
333 Church Watr (333 Church Water)	609.38	600.00	-9.38
334 Trash Rem (334 Trash removal)	4,276.43	5,000.00	723.57
335 Sheet Music (335 Sheet Music)	300.00	300.00	0.00
341 Office Supp (341 Office Supp & Repairs)	2,776.72	3,000.00	223.28
342 Postage (342 Postage)	2,285.26	2,500.00	214.74
343 Off Capital (343 Office Capital Equip.)	3,902.03	4,200.00	297.97
344 Church Tele (344 Church Telephone)	2,354.78	2,650.00	295.22
353 Insurance (353 Insurance)	27,233.79	24,400.00	-2,833.79

	<u>Jan - Dec</u>	<u>Budget</u>	<u>Budget Remaining</u>
354 Per Capita (354 Per Capita Payments)	14,739.56	14,739.56	0.00
361 Misc. (361 Miscellaneous)	-295.00	200.00	495.00
370 Adult Education	1,081.84	1,500.00	418.16
Total 300 Operations (300 Operating Expenses)	176,984.65	158,571.42	-18,413.23
401 CN&M Fund (Capital Needs & Manse Fund)	0.00	0.00	0.00
Total 400 Cap Needs (400 Capital Needs & Manse)	0.00	0.00	0.00
900 SPC Salary (900 SPC Salary)			
911 Pastor's Salary/Housing	78,516.64	76,925.00	-1,591.64
911a Pastor SECA	6,633.56	6,720.83	87.27
912 Pastor's Auto Expense	1,565.28	1,500.00	-65.28
914 Pastor's Medical	22,911.92	22,935.50	23.58
914a Pastor's Pension, Disability, Death Benefit	5,961.79	5,950.00	-11.79
915 Past Dental (915 Pastor's Dental)	460.96	495.25	34.29
916 Pastor's Continuing Education	1,750.00	1,950.00	200.00
917 Pastoral Expenses	1,257.66	950.00	-307.66
920 Pastor Tax-Defer. Investm.	833.33	750.00	-83.33
921 Assistant Pastor/Housing	33,475.00	33,475.00	0.00
921a Assistant Pastor SECA	2,560.00	2,560.00	0.00
922 Assistant Pastor Auto Expenses	0.00	800.00	800.00
923 Manse Utilities	797.28	0.00	-797.28
931 Music Dir. (931 Music Director)	22,557.00	22,557.00	0.00
932 Music Dir. Cont'g. Ed.	97.00	100.00	3.00
933 Staff Medical	7,488.00	7,488.00	0.00
941 Secretarial Substitutes	384.00	600.00	216.00
942 Office Manager	20,600.00	20,600.00	0.00
943 Treasurer & Financial Secretary	5,149.96	5,150.00	0.04
944 Church School Superintendent	5,263.00	5,263.00	0.00
951 Substitutes (951 Substitutes)	803.22	1000	196.78
971 FICA Staff (971 FICA Matching)	4,098.11	4098.11	0.00
976 Moving expenses	10,105.50	10,000.00	-105.50
980 ACA Healthcare Tax Credit	-15,296.44	0	15,296.44
Total 900 SPC Salary (900 SPC Salary)	217,972.77	231,867.69	13,894.92

152 Res Inc	Jan 1 2013	YTD Income	YTD Expenses	Dec. 31 2013
152.00 Res Inc Other	141.16	2,525.00	(2,525.00)	141.16
152.01 Organ Maintenance	1,284.99	0.00	0.00	1,284.99
152.02 B&G Maintenance	0.00	0.00	0.00	0.00
152.03 Hymnals/Bibles	1,228.63	0.00	(1,228.63)	0.00
152.04 Child Bibles	(5.55)	900.00	(314.26)	580.19
152.05 Sponsor-A-Key	165.00	0.00	0.00	165.00
152.06 Music Fund	1,348.91	2,700.00	(100.00)	3,948.91
152.07 Coffee Project	536.22	25.00	0.00	561.22
152.12 Child Lib	2,878.88	0.00	(126.26)	2,752.62
152.13 Library	344.06	0.00	0.00	344.06
152.14 FH A/C	0.00	0.00	0.00	0.00
152.15 CE	951.00	1,337.84	(1,378.84)	910.00
152.16 Welcome Inn	30.00	0.00	(30.00)	0.00
152.17 Fair	2,041.61	2,511.90	(1,792.15)	2,761.36
152.18 Cuba Mission Trip	2,570.00	550.00	(1,341.17)	1,778.83
152.25 Fellowship	1,779.26	6,890.00	(7,546.35)	1,122.91
152.26 Pastor CE CarryOver	0.00	1,725.00	0.00	1,725.00
152.27 APast CE Carry-Over	0.00	0.00	0.00	0.00
152.28 Worship & Music	50.71	0.00	0.00	50.71
152.3 Bell Choir	444.19	0.00	0.00	444.19
152.32 M. Porter Library Fund	115.00	0.00	0.00	115.00
152.34 Laura Kavazanjian Memoria	0.00	0.00	0.00	0.00
152.35 SPC Hist. & Preserv. Fun	351.61	0.00	0.00	351.61
152.39 Pastor's Discr. Fund	0.00	0.00	0.00	0.00
152.4 Sunday School Progs	1,960.73	0.00	(600.00)	1,360.73
152.41 Unified Mission	0.00	0.00	0.00	0.00
152.42 JH Youth	2,516.22	4,911.33	(5,275.11)	2,152.44
152.43 SH Youth	6,976.18	18,658.60	(19,191.36)	6,443.42
152.44 Peace & Justice Committee	3,686.17	4,499.38	(3,570.53)	4,615.02
152.45 Deacons	13,219.97	1,896.85	(7,383.26)	7,733.56
152.46 Manse Security Deposit	2,800.00	0.00	(2,800.00)	0.00
152.48 Dare Circle	2,353.00	161.00	(494.00)	2,020.00
152.49 Flower Comm	4,978.00	4,515.00	(3,689.89)	5,803.11
152.51 White Elephant	0.00	1,842.15	(475.77)	1,366.38
152.52 Shalom Interfaith Proj	71.81	300.00	0.00	371.81
152.53 Soup Kitchen	1,349.53	9,205.00	(6,022.72)	4,531.81
152.54 H&G Restricted	4,468.70	5,550.00	(4,000.00)	6,018.70
152.55 Founder's Circle	3,354.66	185.00	(520.00)	3,019.66
152.57 Food Pantry	0.00	0.00	0.00	0.00
152.58 Disaster Relief	958.70	200.00	(1,158.70)	0.00
152.60 Cap Needs & Manse Liquid	10,684.30	0.00	(5,065.90)	5,618.40
152.61 Book Table Ministry	0.00	0.00	0.00	0.00
152.62 Gardening Comm.	832.21	140.00	0.00	972.21
152.65 Networkers	0.00	1,935.00	(1,935.00)	0.00
152.66 Bryan Bunning	0.00	1,550.00	(1,550.00)	0.00
152.67 Elizabeth Wittmann	0.00	200.00	(200.00)	0.00
152.68 Barstow/Kubecka	0.00	1,000.00	(1,000.00)	0.00
152.80 Manse Fund Liq Assets	0.00	0.00	0.00	0.00
152.81 Bequest Fund Liq	0.00	25,864.52	(25,777.94)	86.58
152.82 Mem Fund Liquid	50.00	1,940.00	(1,990.00)	0.00
152.83 Cemetery Fund Liq	78.14	28,225.00	(27,867.50)	435.64
152.84 Needy Fund Liq Assets	154.80	0.00	0.00	154.80
152.85 Sanctuary Fund Liquid	91.81	7,825.00	(7,917.36)	(0.55)
152.86 Darling Bequest Liquid	0	0.00	0.00	0.00
Total 152	76,840.61	139,768.57	-144,867.70	71,741.48

Account No.	Description	Total 2013 Giving
Budgeted Benevolences		
201	Unified Mission	33500.04
202	Cuban Partnership	4,500.00
203	Protestant Campus Ministries	1,500.00
204	Salary Supplement Fund	2,300.00
205	Bread for the World Institute	3,000.00
206	Shalom Interfaith	2,000.00
207A	More Light Presbyterians	500.00
207B	Covenant Network	500.00
208	Welcome Inn	3,000.00
221	Long Island Presbytery	200.00
222	Long Island Council of Churches	500.00
223	Miscellaneous Benevolences	1,000.00
	sub total	<u>52,500.04</u>
Restricted Benevolences		
209	Church School Missions	2,679.53
211	One Great Hour of Sharing	3,839.50
212	Peace Offering	1,781.00
213	Joy Offering	2,150.00
217	Pentecost	1,903.00
215	Church World Service (Blanket Drive)	-
371.15	Christian Education	-
371.18	Cuba Church Mission	1,287.17
371.17	Fair	-
371.25	Fellowship	-
371.42	Jr. High Fellowship	-
371.44	Peace & Justice	3,469.90
371.43	Sr. High Fellowship	-
371.45	Deacons	6,468.68
371.48	DARE Circle	-
371.52	Shalom Interfaith	-
371.53	SPC Soup Kitchen	6,022.72
371.55	Founder's Circle	670.00
371.58	Disaster Assistance	1,158.70
371.65	Networkers	1,935.00
371.81	Bequest Fund	-
371.82	Memorial Fund	-
371.84	Needy	-
	non-budget =	<u>33,365.20</u>
	Total	<u>\$ 85,865.24</u>

**SETAUKET PRESBYTERIAN
CHURCH
Non-Budget Items**

	<u>YTD</u>
Income	
151 Pre-Sch Inc (151 Pre-School Income)	47,750.82
160 Res Ben Inc (160 Restricted Benev. Inc)	
133 Sunday Schl (133 Sunday School Income)	2,450.64
161 One Gr Hour (161 One Great Hour)	3,861.74
162 Peace (162 Peace Offering)	1,781.00
163 Joy (163 Joy Offering)	2,150.00
167 Pentecost (167 Pentecost)	<u>1,903.00</u>
Total 160 Res Ben Inc (160 Restricted Benev. Inc)	<u>12,146.38</u>
Expense	
210 Rest Benev (210 Restricted Benev.)	
209 CS Missions (209 CS Mission)	2,679.53
211 One Gr Hour (211 One Great Hour)	3,839.50
212 Peace (212 Peace Offering)	2,251.82
213 Joy (213 Joy Offering)	2,150.00
217 Pentecost (217 Pentecost)	<u>1,903.00</u>
Total 210 Rest Benev (210 Restricted Benev.)	12,823.85
960 PreSchl Sal (960 Pre-School Salaries)	
961 PreSchl Dir (961 Pre-School Director)	26,320.00
962 PreSch Tchr (962 Pre-School Teacher)	17,720.00
972 FICA PreSch (972 FICA Match - PreSchl.)	3,369.06
973 Preschool Insurance	341.75
Total 960 PreSchl Sal (960 Pre-School Salaries)	<u>47,750.81</u>

R. Holroyd
 Treasurer
 2013
 Investment Funds

**SETAUKET PRESBYTERIAN
 CHURCH
 NEW COVENANT FUNDS**

Fund	Type	Opening balance 1/1/2013			Additions liq. assets	Subtr from liq. assets	share purchases/ (withdrawals)	Closing Balance		31-Dec-13 Total	dividend
		Value	Liq. Assets	Total				Market Valu	Liq. Assets		
Bequest	BG	\$31,473.41	0.00	\$31,473.41	\$25,859.52	25,772.94		\$36,194.93	86.58	\$36,281.51	\$498.48
Memorial Principal	Inc	14,761.13		14,761.13			1,990.00	16,265.53		\$16,265.53	241.24
Memorial Use	BG	22,370.24	50.00	22,420.24	1,940.00	1,990.00		25,983.72	0.00	\$25,983.72	357.25
Deacon Principal	Inc	26,820.00		26,820.00				25,950.41		\$25,950.41	435.78
A.S. Jetter Deacon	Inc	56,354.26		56,354.26				54,527.07		\$54,527.07	915.68
M. Spiegler Deacon	Inc	11,988.76		11,988.76				11,600.05		\$11,600.05	194.78
E. Wittman Deacon	Inc	14,129.09		14,129.09			200.00	13,867.26		\$13,867.26	232.04
B. Bunning Deacon	Inc	17,149.34		17,149.34			1,550.00	17,862.18		\$17,862.18	294.70
Cap.Needs&M (Salinger)	BI	122,020.42	10,684.30	132,704.72		5,065.90		131,466.83	5,618.40	\$137,085.23	1,794.46
Cemetery Principal	Inc	57,089.55		57,089.55			19,750.00	74,881.51		\$74,881.51	1,014.65
Cemetery Maintenance	BG	26,223.65	78.14	26,301.79	20,225.00	8,117.50	8,000.00	22,909.95	435.64	\$23,345.59	359.39
Needy	BG	1,927.09	154.80	2,081.89				2,216.27	154.80	\$2,371.07	30.53
C. Jetter Sanctuary	Inc	46,767.32		46,767.32				45,250.98		\$45,250.98	759.85
Sanctuary Principal	Inc	14,348.14		14,348.14				13,882.93		\$13,882.93	233.09
Sanctuary Maintenance	BG	24,018.13	91.81	24,109.94		7,917.36	7,825.00	20,477.49	-0.55	\$20,476.94	299.49
Barstow/Kubecka Award	Inc	21,517.10		21,517.10			1,000.00	20,200.51		\$20,200.51	343.45
Darling Bequest Fund	G	236,755.83		236,755.83		66,758.00	66,758.00	226,958.60	0.00	\$226,958.60	1,278.47
C & B Swartz Music Fund	BG	10,240.89		10,240.89				11,202.18		\$11,202.18	154.27
totals =		755,954.35	\$11,059.05	767,013.40	\$48,024.52	48,863.70		771,698.40	\$6,294.87	\$777,993.27	\$9,283.33
						withdrawals =	83,583.00				
1-Jan-13						net new purchases =	23,490.00	cash div =		2,072.98	
						Change in market value+withdrawals :	99,327.05	div. reinvest		7,210.35	
						Change in market value =	15,744.05				
						share price		YTD			
Balanced Income Fund	19.75	122,020.42			Bal Income	20.90		131,466.83			
Balanced Growth Fund	86.44	116,253.41			Bal Growth	98		118,984.54			
Income Fund	23.44	280,924.69			Income Func	22.68		294,288.43			
Growth	34.45	236,755.83			Growth	41.49		226,958.60			
								771,698.40			

Setauket Presbyterian
Church
INVESTMENT FUNDS SUMMARY
including liquid assets

Total Investment Funds	1/1/2013	\$767,013.40
Additions		
Cemetery Maintenance	475.00	
Other donations	5,273.57	
Burnard Bequest	24,275.95	
Sale of cemetery plots	<u>19,750.00</u>	
total		\$49,774.52
Subtractions		
Sanctuary maintenance	7,917.36	
Cemetery maintenance	8,117.50	
Fellowship Hall maintenance	1,322.64	
Transfer to Deacons	2,072.98	
Barstow/Kubecka Scholarship	1,000.00	
Hymnals	3,750.00	
Manse repair	8,326.20	
Parking lot	66,758.00	
Church Furnace Conversion	5,000.00	
Painting/Washing Buildings	12,440.00	
total		-\$116,704.68
Interest earned and paid on Funds		9,283.33
Change in market value YTD		<u>68,626.70</u>
Total Investment Funds	12/31/2013	\$777,993.27
Disposition of Funds		
New Covenant Balanced Income		131,466.83
New Covenant Balanced Growth		118,984.54
New Covenant Income Fund		294,288.43
New Covenant Growth Fund		226,958.60
Liquid Funds in Checking Account		<u>6,294.87</u>
		777,993.27

**STEWARDSHIP COMMITTEE
ANNUAL REPORT FOR 2013**

Using the Gifts of God for the Glory of God

Mark Aicher
Lois Levine
Bob McCarthy (Moderator)
Pat McCumber

Susan Murphy Schechter
Michael Tucci
Mary Speers (Pastor)
Jack Strong (Financial Secretary)

Minutes for Stewardship

This year the committee further emphasized using all of our gifts (time, talent and treasure) to give back to God through the work of the church. We organized minutes for stewardship during the first 13 Sunday services of the fall. These minutes encouraged people to get more involved in the work of the church. We also, of course, talked individually with people about how to get more involved.

date	area	speaker
Sept. 8	church school teachers	Lynn Campbell
Sept. 15	deacons	Mike Bicknell
Sept. 22	membership committee	Cynthia Porter
Sept. 29	bread for the world	Melanie Mcdermet
Oct. 6	Monday night soup kitchen	Rowena Scarrow
Oct. 13	church budget	Dick Holroyd
Oct. 20	Wednesday night soup kitchen	Jack Strong
Oct. 27	adult education committee	Mae Hultin
Nov. 3	music	Arlene Rogers
Nov. 10	prayer shawl ministry	Diane Melodosian
Nov. 17	house and grounds committee	Bill Gray
Nov. 24	fellowship committee	Susan Murphy Schechter
Dec. 1	flower committee	Kathy Coen

2014 Pledge Campaign

Together with the Fellowship Committee we organized the Stewardship Brunch on Oct. 27. This gathering provides a time of fellowship and gives us an opportunity to discuss the church budget in a completely open way. The congregation was asked to bring their pledges to church on the following Sunday which we called Gratitude Sunday. We provided cake and coffee as a means of celebration following this service.

Dick Russell, Frank Marino and members of the committee contacted selected members of the congregation encouraging them to return a pledge if they had not done so by early December. As of December 18, both the number of pledges and the dollars pledged showed a small increase compared to 2013. (For final results, see the report of the Financial Secretary page 9.)

Respectfully submitted, Bob McCarthy

2014 BUDGET

Income	<u>2013</u> <u>Budget</u>	<u>2014</u> <u>Budget</u>
100 Reg Income (100 Regular Income)		
111 Plate (111 Plate Income)	6,000.00	7,000.00
112 Envelopes (112 Envelope)	401,276.00	407,000.00
114 Spec,Init. (114 Special)	200.00	200.00
121 Easter (Collection)	600.00	1,000.00
122 Thanksgivng (122 Collect.)	0.00	150.00
123 Christmas	1,000.00	1,000.00
131 Fac Use Inc (Facilities Use)	15,000.00	11,000.00
134 Manse Rental	16,100.00	0.00
135 Interest (135 Interest Earned)	80.00	75.00
136 Amazon Rebates	0.00	500.00
Total 100 Reg Income (100 Regular Income)	<u>440,256.00</u>	<u>427,425.00</u>
Expense		
200 Benevolence (200 Benevolences)		
201 Unified Mis (Unified Mission)	33,500.00	33,500.00
202 Cuban Partnership	4,500.00	4,500.00
203 Protestant Campus Ministry	1,500.00	1,500.00
204 Presbytery salary supplement	2,300.15	2,092.60
205 Bread for the World Institute	3,000.00	3,000.00
206 Shalom (206 Shalom)	2,000.00	2,000.00
207A More Light Presbyterians	500.00	500.00
207B Covenant Network	500.00	500.00
208 Soup Kitchen	3,000.00	3,000.00
221 Long Island Presbytery	250.00	250.00
222 Long Island Council of Churches	500.00	500.00
223 Miscellaneous Benevolences	0.00	0.00
Total 200 Benevolence (200 Benevolences)	<u>51,550.15</u>	<u>51,342.60</u>
900 SPC Salary (900 SPC Salary)		
911 Pastor's Salary/housing	76,925.00	57,835.00
911a Pastor SECA	6,720.83	7,016.00
912 Pastor's Auto Expense	1,500.00	1,500.00
914 Pastor's Pen/Medical	28,885.50	30,399.00
915 Past Dental (915 Pastor's Dental)	495.25	418.00
916 Pastor's Continuing Education	1,950.00	2,100.00
917 Pastoral Expenses	950.00	800.00
920 Pastor Tax-Defer. Investm.	750.00	1,000.00
921 Assistant Pastor/Housing	33,475.00	34,312.00
921a Assistant Pastor SECA	2,560.00	2,624.00
922 Assistant Pastor Auto Expenses	800.00	800.00
923 Manse Utilities	0.00	6,280.00
931 Music Dir. (931 Music Director)	22,557.00	23,121.00
932 Music Director's cont'g. Education	100.00	100.00
933 Staff Medical	7,488.00	7,488.00
941 Secretarial Substitutes	600.00	600.00
942 Office Manager	20,600.00	21,115.00
943 Treasurer & Financial Secretary	5,150.00	5,279.00
944 Church School Superintendent	5,263.00	5,395.00
951 Substitutes (951 Substitutes)	1,000.00	1,000.00

971 FICA Staff (971 FICA Matching - Staff)	4,098.11	4,200.62
976 moving expenses	10,000.00	0.00
980 ACA Healthcare Tax Credit	0	0
Total 900 SPC Salary (900 SPC Salary)	231,867.69	213,382.62
400 Cap Needs (400 Capital Needs & Manse)		
401 Capital Needs & Manse Fund	0.00	0
Total 400 Capital Needs & Manse	0.00	0
300 Operations (300 Operating Expenses)		
311 Christian Education		
311a CE Staff Training	1,000.00	750.00
311 ChristianEd - Other	7,225.00	7,700.00
Total 311 ChristianEd	8,225.00	8,450.00
312 Fellowship (312 Fellowship)	500.00	250.00
313 Membership (313 Membership)	2,300.00	1,400.00
314 Worsh-Music	800.00	800.00
315 Peace and Justice	1,000.00	1,200.00
316 Finance (316 Finance)	4,000.00	4,500.00
317 Personnel Search	2,500.00	0.00
318 House Grounds & Maintenance	12,000.00	10,000.00
319 Session	1,500.00	1,900.00
320 Stewardship (320 Stewardship)	900.00	900.00
321 Music Director's Fund	4,000.00	3,000.00
322 Piano & Organ Tuning	2,500.00	2,000.00
323 Cleaning (323 Cleaning Services)	16,000.00	16,000.00
324 Church Grass-Snow	5,000.00	9,000.00
325 Fees-Serv (325 Fees & Services)	6,500.00	6,500.00
326 Real Estate Tax	5,756.86	5,943.75
327 DR Manse Maintenance	1,500.00	1,000.00
331 Church Fuel (331 Church Fuel)	15,000.00	17,500.00
332 Church Electricity	9,500.00	11,500.00
333 Church Water (333 Church Water)	600.00	800.00
334 Trash Rem (334 Trash removal)	5,000.00	5,000.00
335 Sheet Music (335 Sheet Music)	300.00	400.00
341 Office Supp & Repairs	3,000.00	3,000.00
342 Postage (342 Postage)	2,500.00	2,600.00
343 Office Capital Equip.	4,200.00	4,200.00
344 Church Telephone	2,650.00	2,800.00
345 Deacons Expenses		500.00
353 Insurance (353 Insurance)	24,400.00	27,000.00
354 Per Capita Payments	14,739.56	15,236.10
361 Miscellaneous	200.00	200.00
370 Adult Education	1,500.00	1,000.00
Total 300 (Operating Expenses)	158,571.42	164,579.85
Total Expense	441,989.26	429,305.07
Net Income	-1,733.26	-1,880.07

DEACONS 2013 ANNUAL REPORT

Class of 2014: Sherri Aicher, Mike Bicknell, Janet Craig, Mike Dorn, Karin Lynch, Heather Rathburn.

Class of 2015: Kelly Doerge, Nathan Hibberd, Tori Nelson, Arlene Rogers, Sandy Roth, Carol Russell

Class of 2016: Ray Arent, Frank Marino, Pat McCumber, Susan Mulski, Ruth Nicklas, Virginia Sassano

Deacons perform a ministry of sympathy, witness and service, to the congregation as well as the larger community. We are visible at worship services and memorial services and burials, opening up the church, greeting, and ushering. We also light candles and put out silver at the front of the sanctuary, turn on the sound system, and ring the church bell upstairs – activities that are, by their nature, are not as visible.

We go out of their way to share the life of the church with those who may not be able to attend worship and other events in person. This may include passing along a video recording of a concert, or sharing the sacrament of communion. Operation Care, or “OpCare,” is a deacon-administered program to provide short-term assistance with meals, shopping, transportation and childcare. Deacons keep a monthly record of visits and assistance, and individual deacons report back at the monthly meeting on the wellbeing of vulnerable members of our community.

Deacons send getwell and sympathy cards. We deliver flowers! and arrange for additional assistance . When warranted, we refer individuals to Suffolk County’s interfaith needs networks – Welcome INN, and Shalom Interfaith. As a result of the several families’ generosity in setting up interest-bearing investments, deacons have been able to offer short-term financial assistance – but apparently not for much longer if these funds are not replenished – see Deacon Treasurer’s Report.

Respectfully submitted,

Mike Dorn
Moderator

DEACONATE ANNUAL TREASURER'S REPORT 2013

Kelly Doerge, Treasurer

Bank Account	Funds Targeted for Fund Principal	Opening Balances as of 1/1/2013	Earnings	Contributions	Expenditures	Closing Balance as of 12/31/2013
Deacon Checking						
Albert Jetter Memorial Fund		\$ -	\$ -	\$ -	\$ -	\$ -
Bryan Bunning Memorial Fund		\$ -	\$ -	\$ 1,550.00	\$ 1,550.00	\$ -
Elizabeth Wittman Memorial Fund		\$ -	\$ -	\$ 200.00	\$ 200.00	\$ -
Mark Spiegler Memorial Fund		\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total		\$ -	\$ -	\$ 1,750.00	\$ 1,750.00	\$ -
Available Funds						
Restricted and Unrestricted						
Albert Jetter: Restricted		\$ 5,536.19	\$ 837.96	\$ -	\$ 4,300.00	\$ 2,074.15
Mark Spiegler: Restricted		\$ 1,714.61	\$ 178.25	\$ -	\$ 1,000.00	\$ 892.86
Bryan Bunning: Restricted		\$ 1,107.07	\$ 269.60	\$ -	\$ 1,025.00	\$ 351.67
Elizabeth Wittman: Restricted		\$ 3,688.40	\$ 212.25	\$ -	\$ -	\$ 3,900.65
Deacons Fund: Unrestricted		\$ 910.61	\$ 398.79	\$ -	\$ 942.53	\$ 366.87
Sunshine Fund: Unrestricted		\$ 263.09	\$ -	\$ -	\$ 115.73	\$ 147.36
Subtotal Available Funds		\$ 13,219.97	\$ 1,896.85	\$ -	\$ 7,383.26	\$ 7,733.56
Total Deacon Checking		\$ 13,219.97	\$ 1,896.85	\$ 1,750.00	\$ 9,133.26	\$ 7,733.56

Notes:

1. Restricted Fund Principal balances are maintained in the New Covenant Funds that are managed by the Church Treasurer
2. Restricted Fund Principal balances are not shown in this report and can be found in the Church Investment Fund Report
3. Albert Jetter Fund to be used only for "financial assistance for members of our congregation and community".
4. Mark Spiegler Fund to be used only for "compassionate deeds of ministry".
5. Bryan Bunning Fund to be used only for "compassionate deeds of ministry".
6. Elizabeth Wittman fund to be used only to "help young people care for each other and to assist children and families without resources to seek help and consoling"
7. Expenditures on Funds targeted for Fund Principal represent transfers to New Covenant Fund
8. Closing balances in Funds Targeted for Fund Principal are transferred to New Covenant Fund no less than semi-annually
9. Uses of Expenditures:

Hardship Cash donations:	\$ 6,325.00
Gifts, comforts, flowers:	\$ 143.68
Operating Expenses:	\$ 785.37
Funerals, memorial services:	\$ 13.48
Sunshine Fund:	\$ 115.73
Total	\$ 7,383.26

Opening Balance:	\$ 13,219.97
Total Additions:	\$ 1,896.85
Total Deductions:	\$ 7,383.26
Balance:	\$ 7,733.56

ADULT EDUCATION 2013

The Adult Education programs were very well-attended and well-received this year. In January, the Long Island Council of Churches led a Multi-Faith Forum, including representatives from the Hindu, Jain and Sikh faiths. We had a Parenting Program for parents of teenagers. There was interest in continuing parenting groups in some form, and meetings for parents of children of all ages were held in May and again in November, in preparation for a series of discussion sessions in the winter of 2014.

We held a multi-part series on *Matthew's Gospel from Scratch: the New Testament for Beginners* with 3 sessions in the spring and 3 in the fall. Each was led by a different member of the congregation. Jennie Terman and Kate Jones-Calone led three sessions on Gun Violence in the late winter.

In the spring Richard Koubek led a session the first Sunday in April. The rest of April was filled with a series on The Gospel According to the Simpsons. In May, there was a class on the Holy Spirit, led by Kate.

The fall series started off with two classes in September on Criminal Justice, led by Kate Jones-Calone. In October, in addition to the three sessions from *Matthew's Gospel from Scratch: the New Testament for Beginners*, Linda Obernauer led a discussion on Self-mutilation Behavior in Youth and Adults: Causes, Treatment, and Prevention. In November, three sessions on Emerging Christianity were led by three different guest speakers from New York City: Dana Fenton, Abby Huff, and John Stanger.

Our programs during Advent included two sessions on Grief and Caregiver Support and Hope for the Deeply Forgetful, led by Carla Keirns and Stephen Post, respectively. Mary Speers and Kate Jones-Calone each led a session on Christmas carols, with singing and a discussion of the theology of the carols. On Dec. 22, Donna Emory guided participants on a time of meditation and reflection in the Labyrinth.

Again this year, we published an Advent Devotional written by members of the congregation for the days leading up to the birth of Jesus highlighting a Bible verse, commentary, and prayer.

We would like to thank the many volunteers who organized, facilitated, and taught the adult education offerings held at 11 AM this past year. We would also like to thank all the members of the congregation that contributed to the Advent Devotional.

Respectfully submitted,

2013 Adult Education Committee, Margaret Parker and Michael Tucci, Co-Moderators,
Carol Ullo, Donna Emory, Tori and Karl Nelson, Mae Hultin, Rev. Mary Speers, and
Rev. Kate Jones Calone

CHRISTIAN EDUCATION COMMITTEE

2013 Annual Report

The Christian Education Committee provides support for diverse educational programs for children and youth at the church. From infants through high school, we offer programs to help our younger members explore what it means to be Christian in our families, our community, and our world.

CHILD CARE: For the youngest members of our Church family, we offer child care in our Toddler Room during the Sunday morning worship service. Elena Grossman coordinates the parent volunteers for this program. Childcare is provided from children ages 1-2.

For our older children and youth, the Church offers Sunday 9:45am Church School, Vacation Bible School, Junior High Youth Group, Confirmation Class, Senior High Youth Group, and Summer Community Youth Fellowship. Our Church School program in 2013 continued to be directed with skill, dedication, and enthusiasm by our Church School Superintendents, Bethany Ehrlich and Pat McCumber (through August 31), under the faithful guidance of Pastoral Assistant, Kate Jones Calone.

CHURCH SCHOOL: The Church School program served 28 children on average in the first half of 2013 and 23 children on average in the fall of 2013. The Church School children chose Heifer International, Habitat for Humanity, Birthday Wishes, and World Wildlife Fund as their mission projects for their classes and faithfully brought in offerings of \$825.00 for the 2012-2013 year. Under the guidance of Bethany Ehrlich and Kate Jones Calone, the Church School also sponsored the Swing-A-Thon, a mission event, in which the children pledge to keep our swings moving for a full twenty-four hours. This event raised over \$1800 for the STAR Foundation. Please see the Church School Report for more information.

VACATION BIBLE SCHOOL: Once again in 2013 the Vacation Bible School was a highlight of the summer for many of the children and youth of our area. Several children from Setauket Presbyterian Church attended the program, and we provided support with several teachers, many youth assistants, and contributions of supplies. We also hosted the Friday evening closing event.

YOUTH GROUPS: The Junior High Youth Group and the Senior High Youth Group joined together to meet on Tuesday evenings. The groups are dedicated to fellowship, food, programs, and fun. In the fall of 2013 we had about 18 junior and senior high youth attending regularly. Please see the Youth Groups report on another page in this annual report for more detail.

CONFIRMATION CLASS: On Pentecost Sunday we confirmed 7 youth into membership at Setauket Presbyterian Church. These new members inspired us in service that day with their eloquent and heart-felt statements of faith. They had spent the previous eight months not only learning about the Presbyterian Church, but also discussing, questioning, and pondering the place of faith and church in their lives. The Confirmation Class was thoughtfully supported in this journey of discovery by advisors Stuart Campbell, Donna Emory, and Kate Jones Calone. This work could not have been done without the Mentors who generously gave of their time to support these youth; many thanks to those who served in this important role.

SUMMER COMMUNITY YOUTH FELLOWSHIP: Once again, Karen Loomis organized a weekly summer fellowship program for the youth of our area. If you stopped by the church field on Tuesday evenings, you saw many young people, from junior high to college age, having a blast

playing games, talking, laughing, and enjoying ice cream. Please see the Youth Groups report for more details.

COLLEGE: The Christian Education Committee also has continued the bulletin board displaying the location of our college age congregants so that we can all remember to lift them up in our thoughts and prayers as distant members of our congregation. With the help of the youth group, we sent care packages to the college students in late April and early December for their finals weeks. As always, former and current youth group members were invited to the annual Alumni Party on Christmas Eve.

CHILDREN'S LIBRARY: The Children's Library began 2013 under the continued loving care of our librarian, Salenda Kincaid. Salenda has been hard at work updating the organization and offerings of the library. Everyone is invited to please visit the cozy and sunny Children's Library, which is still located in the main hall next to the church school office. We have many enjoyable books and videos which can be checked out for sharing with your children at home. We also have books to help parents and grandparents discuss those inevitable questions that children raise about difficult topics such as death and dying, bullying, etc. Please talk to Salenda if you need help finding something appropriate.

CHILD PROTECTION POLICY: In 2013, we proceeded with the implementation of the Child Protection Policy by continuing to train those who work with youth and children, and run background checks. The training can now be done online. Kate Jones Calone and Kelly Doerge are thanked for their work with this aspect of the Church life.

All of the above could not have been accomplished without the tireless work and commitment of the members of the Christian Education Committee: Donna Emory, Margaret Parker, Gail Gupta, Bethany Ehrlich, Pat McCumber, Kelly Doerge, Traci Thompson, and our Assistant Pastor, Kate Jones Calone.

Respectfully submitted,

Kate Zvokel
Moderator

CHURCH SCHOOL ANNUAL REPORT 2013

The 2013 Church School program continued its long-standing tradition of guiding and inspiring the spiritual growth of the children of our congregation. This year our program was offered to children as young as one year old through the sixth grade and currently has 54 children registered. The weekly average of children attending church school was: 28 children during January through June 9th, 14 children during June 16th through September 1st (summer church school), and 30 children during September 8th through December 30th. Pat McCumber and I worked together as a wonderful superintendent team this past year; implementing new programs and organizing Sunday mornings. Pat's conscientious dedication, cheerful personality and teaching experience made my first year as Superintendent much less complicated than it would have been. Alas as of August 31st, Pat resigned as Assistant Superintendent; she is sorely missed but I wish her luck in all her other endeavors.

The Church School is continuing to use the "Grow, Proclaim, Serve" curriculum that was implemented in September 2012. This curriculum is easy to use and includes all needed workbooks, activity sheets, and crafts. Each week students from Pre-school to fourth grade study identical Bible stories with age appropriate instruction and activities.

During the 2012-2013 Church School year, each class chose a mission project and raised aggregate donations for such missions of \$825.00; which was divided as follows: The Heifer Project \$165, Habitat for Humanity of Suffolk County \$330 (chosen by 2 classes), World Wildlife Foundation \$165 Birthday Wishes \$165. In May, the Church School students participated in SPC's 16th annual Swing-A-Thon.

Throughout the year, our Church School students shared their studies with the congregation during Sunday services. For worship on Youth Sunday in March, the entire service was run by the Church School children and the youth group. The youth group performed a skit sermon titled "Love Your Neighbor" which corresponded to the 2012-2013 youth group study topic. Each Church School class wrote or chose what to do for a part of the service and the 1st and 2nd grade children presented the Ten Commandments. The children in the Third Grade class received Bibles on June 2nd. On December 15th during the 9:30 service students pre-school aged through 6th grade participated in the Christmas Pageant by singing carols, reading scriptures, and leading the congregation in prayer.

A new summer church school program emphasizing stewardship was implemented this year to great success. Each committee in the church was asked to teach the children about what their committee does for the church. The committees responded with enthusiasm and the children had a fun and informative summer that included music, tours of the church, arts and crafts, flower arranging, financial advice, gardening, letter writing and other activities. A big thank you goes out to all committee members who participated. With this interesting program, church school attendance was up 75% this past summer.

New Church School fellowship activities continued to be added this year. A family game night with pizza was held on March 2nd following Youth Sunday rehearsal; this increased participation in the rehearsal and was great fun. The children are still asking when we will be having game night again. After Church School on Palm Sunday an Easter Egg Hunt was held. The children had a great time hunting for eggs and the adults had fun watching them. In June an end of the year teacher appreciation picnic was held on the back lawn everyone who came had a great time. During the summer there was a pool party after church on July 14th, the children were invited to the youth group game night on July 30th and there was a camp out movie night August 2nd. All summer activities were well attended. We kicked off the latest church school year on All Present Sunday with a picnic organized by the fellowship committee and games after church school. In October the students and their families were invited to a Spirits Tour given by the Three Village Historical Society and an evening Halloween Party that involved games, crafts, food, and storytelling. All church families were invited to attend a square dance in November.

The Church School program could not exist without the dedicated efforts of our teachers, assistants and volunteers. They all work with energy and enthusiasm throughout the year to translate our lofty dreams for our Church School program into reality. The Christian Education Committee lovingly provides guidance for our program throughout the year. We are truly grateful to all who give so much to make our Church School program so precious and so meaningful to so many.

Respectfully Submitted,
Bethany Ehrlich
Church School Superintendent

Church School Volunteers

Melanie Mcdermet – Pre-K
Katina Tucci – Pre-K
Shaelea Carroll –Pre-K, K & 1st
Alyssa Teter – Pre-K, K & 1st
Carly Powell – Pre-K, K & 1st
Lynn Campbell – K & 1st
Kathy Kerr – K & 1st
Malissa McConnell -2nd
Leanne Ehrlich – 2nd
Emily Haliotis – 2nd
Constance Mulford – 2nd
Lisa Towler - 3rd & 4th
Pat McCumber - 3rd & 4th
John Aicher – 3rd, 4th, 5th & 6th
Alice Nicklas – 3rd, 4th, 5th, & 6th
Elizabeth Mulford – 3rd, 4th, 5th, & 6th
Mary Sansone – 5th & 6th
Cynthia porter – 5th & 6th
Robert Price – Children’s Choir
Thomas Loomis – music
Arlene Rogers - music
Karen Loomis - music
Salenda Kincaid- children’s library
Laurie Billadello - substitute
Susan Powell - substitute
Patty Ann Litka - substitute
Carole Walsh - substitute
Karen Carroll - substitute
Kate Zvokel - substitute

Toddler Room Volunteers

Elena Grossman – Coordinator
Barbara Ariola
Laurie Billadello
David Calone
Karen Carroll
Linda Egan
Diane Melidosian
Amy Moore
Susan Mulski
Meredithe Pulido
Kim Richardson
Carol Russell
Carole Walsh
Joey Nicklas

JR. AND SR. HIGH YOUTH 2013 ANNUAL REPORT

The worship and community life of Setauket Presbyterian Church is enriched tremendously by the vibrant participation of our youth. They serve the church in many ways – assisting with mission projects, serving in the church school, leading worship, sharing their musical talents, and so on – but most of all they demonstrate the joy that comes from experiencing God’s love and the gift of a safe, caring environment.

Tuesday Night Youth Group

The Jr. and Sr. High youth continue to meet jointly on Tuesday nights from 6-8PM, with a standard schedule of recreation time, followed by a shared meal. An hour of program is led by one or more of the youth advisors, and occasional guest speakers in 2013 included the Long Island Multi-faith Forum, Rev. Daniel Izquierdo from Cuba, and former PC(USA) Young Adult Volunteer Christina Tammen. Parents of the youth receive a weekly email with information about the program topic in youth group, suggestions for continuing the conversation at home, and announcements about upcoming events. Lisa Towler and Ruth Nicklas generously devote their Tuesday nights to coordinating dinner for all of the youth and adult advisors, and parents of the youth take turns cooking the meals.

In the late winter/spring of 2013, the youth continued their focus on the theme “Love Your Neighbor.” They participated in the Souper Bowl of Caring, raising awareness about local hunger, as well as money and nonperishable food items for the Gerald Ryan Outreach Center in Wyandanch. The youth delivered their collection to Wyandanch in late February and helped to shelve donated items while learning about the work of that organization. They selected the STAR (Save the Animals Rescue) Foundation as their Swing-a-thon mission organization. And they enjoyed a wonderful end-of-the-year pool party hosted at the Carroll family’s home. The Sr. High girls also were invited to Kate’s house for cookie baking and conversation on the Fourth Fridays of each month.

This fall, more than 20 youth have regularly attended youth group on Tuesday nights. Our theme for the school year is “Connection.” The youth traveled to Holmes Camp and Conference Center in October for a retreat, participated in the CROP Walk, gathered for a movie night, assembled care packages for SPC’s college students, and ended the calendar year with the traditional youth group alumni party on Christmas Eve. We are looking forward to spending this spring thinking more broadly about “connection.”

Summer Mission Trip

During the first week in July, thirteen Sr. Highs and adults traveled to San Antonio de los Baños, Cuba, for a nine-day mission trip focused on continuing the relationship with our sister congregation, celebrating the 20th anniversary of that partnership. Trip participants assisted with Vacation Bible School throughout the week and established meaningful friendships with the San Antonio youth and adults. The trip was supported by several fundraisers, including the annual Pancake Breakfast, a Parents’ Night Out, and the Talent Show, as well as generous donations from congregation members and special offerings. The youth who participated in the mission trip led a worship service in July to share their experiences and also provided a written report to the Presbytery of Long Island Cuba Working Group. The 2014 mission trip is to Kentucky in July.

Community Summer Youth Fellowship Program 2012

This summer, SPC continued to offer a Community Summer Youth Fellowship Program for all youth regardless of their church affiliation. The program ran on Tuesday evenings from 6:30 – 8:30 PM from June 25 through August 20. The program was targeted to junior high, senior high youth and college students. Over the nine (9) week period, a total of 22 youth attended ranging from 6 to 14 participants each week. In addition, we invited younger members to join in the fun on July 30; this was indeed our highest total with 14

little ones and 16 regular participants for a total of 30 in all.

The program was supervised by Karen Loomis with assistance from Laurie Billadello, Karl & Tori Nelson, Kate Jones Calone, and Lynn Campbell. The program consisted of outdoor game play (whiffle ball, kickball, ultimate Frisbee, etc.), indoor game play (toilet brush hockey, Parasite, Medic, etc.), refreshments (ice cream sundaes) and social time.

Enthusiasm for the program continues to grow. Most of the youth are associated with the SPC Youth Group, others are friends, and one youth who lives in France and visits family in Port Jefferson during the summer, returned again for her 3rd year.

Confirmation Class

Seven youth were confirmed and received into membership in June 2013. In early 2013, the Confirmation Class attended a retreat at Holmes Camp and Conference Center and a Shabbat worship service at Temple Isaiah in Stony Brook, served as worship assistants, attended committee meetings, met in a joint class with their mentors, and wrote their statements of faith during a retreat at SPC. As a culmination of the confirmation process, they met with Kate to discuss their statements of faith, were examined by session, and offered their joint statement of faith in the worship service on June 2. The class was led by Stuart Campbell, Donna Emory, and Kate Jones Calone, with Joey Nicklas serving as the youth assistant. The confirmation mentors who graciously provided support and insight to the class during the 2012-13 year were: Linda Obernauer, Steve Shybunko, Tom Kavazanjian, Kim Richardson, Mike Bicknell, JoEllen McNamara, and Michael Tucci.

The 2013-2014 Confirmation Class began meeting in October with ten eighth- and ninth-graders. They meet regularly on Sunday mornings at 11AM. In November they attended an educational program on prayer at the Selden mosque. They also led a food drive for the food pantry of the Grace Presbyterian Church in Selden and then delivered the food and attended worship at Grace Church in late November. The class met jointly with their mentors both at the Grace Church in November and in a dedicated class in December, and the confirmands studied hymns with the Adult Education class in December. The mentors serving this year's confirmands are: Linda Obernauer, Steve Shybunko, Tom Kavazanjian, Kim Richardson, Michael Tucci, Elio Zappulla, Lynette Zappulla, Susan Murphy Schechter, Janet Craig, and Dick Russell. Joey Nicklas and Thomas Loomis are dedicated youth assistants.

Joyfully submitted,

The Youth Advisors who served in 2013 (Jeffrey Berry, Janine Billadello, Stuart Campbell, Donna Emory, Karl Nelson, Cynthia Porter, Jennie Terman, Jackie Teter, Malissa McConnell, and Kate Jones Calone)

**FALL 2012 – SPRING 2013 ANNUAL REPORT
SETAUKET PRESBYTERIAN PRESCHOOL**

Nine students attended our three-year-old class which was taught by Mrs. Janet Craig. Our “threes” program emphasizes social and responsible playtime in a nurturing environment separate from the home. Pre-reading, pre-math, fine and gross motor skills are integrated into our daily program. This year, there were field trips to the BB & GG Pumpkin Farm, the East Setauket Post Office, the Setauket Mill Pond, Bagels and a Hole Lot More and the Middle Country Animal Hospital as well as in-school programs with Just Friends. Just Friends meets on Thursdays in our church and, approximately four times during the school year, we visit with our “senior friends,” exchange a small treat and sing a few tunes. It is always a wonderful time for everyone involved.

Enrollment in our four-year-old class declined from eight to seven students and was taught by Mrs. Kim Castellano. Our “fours” program emphasizes cooperative behavior, pre-reading, -writing and -math skills and kindergarten readiness. This year, there were field trips to Benner’s Farm (in the fall and spring), the Long Island Railroad (round trip from Stony Brook to Port Jefferson), Stop and Shop and the Emma S. Clark Memorial Library, where the children were able to receive their very first library card. They were visited by a dental educator during dental health month. Our fours also hosted the special ladies in their lives at a Mother’s Day luncheon.

The committee decided to alter the fours program beginning with the 2012/2013 school year: From September through the end of January, the fours met (as usual) from 9:00 AM to 12:00 Noon. The second half of the school year, the fours began meeting from 9:00 AM to 1:00 PM and included a light lunch. The committee felt that this extended time would further acclimate students to their upcoming kindergarten experience by introducing lunch and additional academics.

Over the summer of 2012, a new playground was installed in honor of retiring fours teacher Mrs. Fran Costabile.

Our preschool parents enthusiastically facilitated all of our activities. Since the preschool’s inception, we have had the most amazing families join our preschool family. Our parents participate in our programs above and beyond the call of duty and add a unique and exciting dimension to every school year. We hope they enjoyed the classes’ June luncheons honoring them. Our combined classes’ year-end trip took us to Atlantis Marine Aquarium.

Our preschool committee, which joyfully oversees things administrative, is composed of the Preschool’s Director Janet Craig, Treasurer Karen Loomis, Rev. John Kloepfer (who departed in February of 2013), Rev. Mary Speers (who came on board March of 2013), parent representative Laurie Engel and Chair Laurie Billadello. We will be welcoming Christine Delaney as our 2013/2014 parent representative in September.

Our preschool annually volunteers time and resources to the following community projects: Preschool families collected food and toys throughout the Thanksgiving and Christmas seasons; the food was donated to the Ministries at Coram and the toys were donated to the Red Cross. The Preschool Committee led Senior High Talent Show attendees in the “Hokey Pokey”. We participated in the Emma S. Clark and Port Jefferson libraries’ preschool/daycare forums in January. In addition, the preschool is now listed on The Patch and has its own Facebook page.

As of this writing, there are eleven three-year-olds and seven four-year-olds registered for the 2013/2014 school year.

Thank you to all our teachers, students, parents, volunteers and committee members whose dedication makes our preschool such an integral part of this community. We also thank the congregation and Session for their continued support.

Respectfully submitted,
Laurie Billadello, Chair
August 2013

**Setauket Presbyterian Preschool
Annual Treasurer's Report
January 1, 2013 through December 31, 2013**

		Totals
Opening Balances (1/1/13)		
Checking	\$7,970.78	
Savings	<u>\$6,642.44</u>	
		\$14,613.22
 Income		
Interest	\$6.65	
Registration 13-14	\$2,100.00	
Tuition 12-13	\$23,980.00	
Tuition 13-14	\$20,815.00	
WC Refund	\$29.05	
		\$46,930.70
 Expenses		
12-13 Mother's Day Luncheon	\$53.29	
Classroom Supplies	\$455.13	
Liability Ins.	\$250.00	
Maintenance-facility	\$130.00	
Monthly Pymt to SPC		
Church Usage	\$3,000.00	
Salaries, Taxes, etc.	\$47,750.82	
Petty Cash	\$750.00	
Year End Luncheon (12-13)	\$41.99	
		\$52,431.23
 Closing Balances (12/31/12)		
Checking	\$2,463.60	
Savings	<u>\$6,649.09</u>	
		\$9,112.69

Respectfully submitted,
Karen Loomis, Treasurer
1/3/2014

WORSHIP AND MUSIC ANNUAL REPORT FOR 2013

Two thousand and thirteen was an exciting year in the worship life of the Setauket Presbyterian Church. Pastor Mary Speers has brought with her a spirit of innovation with such things like the Christmas Eve Blessing of the Animals. We look forward to working together as a congregation continuing to enrich the spiritual life at SPC. It is a joy to witness Assistant Pastor Kate Jones Calone as she blossoms into a gifted spiritual leader with such projects as the youth group's 2013 Souper Bowl. Congratulations to Kate and the youth group in raising \$1,292 and 836 food items for the Gerald Ryan Outreach Center. With the help of the congregation we know you will do great in 2014,

It has been said that music is the passage way to the heart and soul. SPC is blessed to have a gifted Senior, Children and Bell Choir under the talented direction of Music Director Rob Price and Director Emeritus Mark Orton. The sanctuary has been filled with the sweet inspirational sounds during Advent, Christmas, Lent, Easter. other special occasions as well during weekly service. During the Advent season the Senior Choir took the show on the road to perform Lessons and Carole's with the Caroline Church Choir across the road.

Thank you to the members of the congregation who participated as readers in services throughout the year and to Stephanie Mitchell for coordinating this very special part of the worship service. Setting up of the Lord's Supper and all the other necessary nuts and bolts for worship has once again been performed faithfully this year by Paul Pratt, Steve Shybunko and Arlene Rogers. Also, thank you to Arlene Rogers for the new hand made quilt in the sanctuary

In 2014 the Worship and Music committee along with our Pastoral leadership are looking forward to working with the congregation as we move forward in our service to the Lord. New hymnals will be introduced with an opportunity for members and friends to place dedications and memorials in individual hymnals. We will continual to explore ways to further enrich the spiritual life of SPC.

In His Service

Ken A. Rogers

Moderator

MUSIC DIRECTOR'S 2013 ANNUAL REPORT

After a long search for a Senior Pastor, we are lucky to have welcomed Mary Speers. She has brought a new and vibrant energy to our church. Her love and knowledge of music has made her a wonderful person to work with, and I hope that her stay at SPC is a long and happy one. It was hard to say goodbye to John and Linda Kloepfer. John was a pleasure to work with, and Linda became a friend and valuable colleague. I'm very grateful for the many times that she filled in for me during John's tenure as our interim pastor. Luckily, she continues to sing in LISCA, and we still see each other regularly.

I hope that it has been noticed that the children of SPC are singing on a weekly basis. This is due to the hard work and diligence of Bethany Ehrlich, our Church School Superintendent. I think that it is great that singing has become a part of the curriculum, and applaud the children and teachers for their impressive Christmas pageant in December. I'm also very grateful to Bethany for her work with the Children's Choir. She has found a number of fun songs for the kids to learn, and has gotten good results from them.

SPC hosted two ecumenical services in 2013. The Good Friday service was a new and creative approach to a service that tends to repeat itself, year after year. All of the participating religious organizations provided appropriate music, and our own choir sang one of my favorite anthems, *I See His Blood Upon The Rose* by Hugh Robertson. We also welcomed members of the Three Village religious community for the Interfaith Thanksgiving service. A combined children's choir sang *Thank You God, I Guess* by Avery and Marsh. Mark Orton led the combined adult choir in performing John Rutter's *For The Beauty Of The Earth*. We had over seventy singers up in the choir loft, and the result was thrilling.

The SPC Choir performed Daniel Pinkham's Christmas Cantata on December 8th. Although a short piece, the cantata is challenging for both the choir and the brass instrumentalists. The two outer movements are lively and full of enjoyable dissonance. The inner slow movement captures the magic of the O Magnum Mysterium prayer. Mark Orton did a nice job of conducting the piece, and I am pleased that it came off well. Tom Loomis also sang a recitative and aria from the Messiah that morning, and, as always, he performed quite beautifully.

The SPC Choir joined the Choir from the Caroline Church to perform a Service of Lessons and Carols on December 22nd. Dallas Garvin, the Choir Director at the Caroline Church, picked out a wide variety of fun anthems for us to learn, and did a nice job of leading the choir. Two of the anthems were Mark Orton arrangements, *I Wonder As I Wander* and *I Sing Of A Maiden*.

2013 was a landmark year for me; I began my employment at SPC in March of 2003. A lot has changed in the church since my coming, but one constant has been the warmth and kindness shown to me by the church members. I feel fortunate to work a group of such talented people, and am always impressed with the extent of good that the members of SPC do in our community and beyond. What a great ten years it has been.

Respectfully Submitted,

Rob Price

FLOWER COMMITTEE ANNUAL REPORT 2013

Weekly flowers and flowers by request were arranged through the Flower Committee. Our committee depends on donations so we try to represent the congregation's wishes and also keep costs to a minimum – not always an easy task but one the committee strives to achieve.

Holiday decorations and special events are planned and executed by the committee! This year the committee included Vikki Bellias, Joan Bloom, Doty Campbell, Alice Dawes, Loes Lindsay, Arlene Rogers, Mary Sansone, Bonnie Schultz, Charlene Seifert, and Gretchen Smith. Honorary members should also include Greg Bellias and Mike Bicknell. Many of the church's programs are supported by the Flower Committee's donation of talent with flowers or plants.

The Flower Committee welcomes new members to arrange flowers, plan special events and assist in holiday decorating. We have award winning members ready to aid anyone with an interest in joining the Flower Committee. Please consider coming to our next planning session in March. We have a need for holiday decorating volunteers and monthly Sunday arrangers. I promise only two meetings a year!

Added to our floral repertoire this year was a summer Sunday School seminar on flower arranging by Joan Bloom and Kathy Coen. Fun was had by all.

Thank you to the contributors of time, talent and financial assistance for the Flower Committee. Your efforts have made it a joy to serve on this committee.

Respectfully submitted,

Katharine Coen

HOUSE AND GROUNDS ANNUAL REPORT FOR 2013

This year has been a busy and rewarding year for the House and Grounds Committee.

Manse-Rebuilding the downstairs bathroom was our first priority in anticipation of Reverend Mary Speer's move into the manse. We contracted to have the entire interior painted. In addition, a new wood kitchen floor was installed. Subsequently, all floors were sanded and refinished. Shrubs and trees around the manse were trimmed. New gutters and leaders were installed. The driveway and walkway were repaved.

Church Exterior-New wide gutters and leaders were installed around the courtyard area after several severe rainstorms flooded the basement classrooms. This installation appears to have alleviated the flooding as well as peeling paint in the basement hallway. After receiving several bids, a contract was given to power wash, scrape and paint all of the white trim, including the windows of the Fellowship Hall and the Education Building. This included the removal of rust, priming and painting of the fire escape. The parking lot was repaved and striped.

Church Interior- New windows were ordered, painted (by volunteers) and installed in the first floor of the sanctuary. After adjustments are completed, we will order the windows for the second floor and the steeple. This project should be completed by spring. We have also contracted to have the sanctuary oil burner converted to a gas system. Installation is dependent on National Grid's schedule. We anticipate our gas line extension to be completed this spring. New efficient LED lighting was installed in the Fellowship Hall. This will provide savings over many years. Currently, we are refurbishing the old downstairs kitchen area " the con – cave room". When completed, this will provide a quiet, comfortable area for the confirmands to study. In addition, we are receiving bids for new drop ceilings and the installation of lighting for the downstairs hallway and large classroom. If all goes well, these projects should be completed by April.

There was an excellent response to the annual fall and spring cleanup. Over 30 volunteer members contributed their time and abilities. THANK YOU. Not to be forgotten are all those who helped paint our new windows before their installation. Additionally, many individuals or groups have adopted a room. For those of you who have missed this opportunity, we still have a few choice areas that could be adopted. Much of the major work accomplished and routine repairs completed could not have been done without the help of volunteers and the members of the House and Grounds Committee. The members include; Mike Bicknell, Harold Campbell, Herb Dettmering, Al Gravestock, Deborah Gandt, Howard Gandt, Bob McCarthy, Paul Pratt, Don Richtberg, Rowena Scarrow, Howard Scarrow and Charles Ullo. As ad hoc members, we have received special support from Karen Loomis and Betty Stein.

My sincere thanks to all for your support.

Respectfully submitted

Bill Gray

**HISTORICAL PRESERVATION COMMITTEE
ANNUAL REPORT 2013**

The Historical Preservation Committee is a sub-committee of the House and Grounds Committee and considers its mission to research, compile, and preserve the church's historical materials. We are also interested in sharing our church's history with the congregation and community via exhibits, programs, and publications.

This year a sub-committee was formed to research grants for our cemetery and building. This committee includes Carol Gray, Harold Campbell, Dick Russell, and Diane Curtiss. We appreciate all their on-going efforts.

We also plan to explore options for the digitization of our records which were taken to the Presbyterian Historical Society last year for appropriate safekeeping. Session notes from the years 1787-2003 are kept at the Historical Society. Notes from 1787-1907 have been microfilmed and are accessible, but later notes (1907-2003) have not yet been microfilmed or digitized due to serious financial considerations. It is important to have access to these records for both church members and the community.

Respectfully submitted,
Stephanie Morris, historian

Historical Preservation Committee

Harold Campbell
Diane Curtiss
Dick Russell
Bonnie Schlagel

Peggy Olness
Mike Dorn
Carol Gray
Herta Wulff

Greg Nicklas
Stephanie Morris
Martha Porter

PEACE AND JUSTICE COMMITTEE ANNUAL REPORT 2013

Peace and Justice Committee: Linda Obernauer, Bonnie Schulz, Rowena Scarrow, Lois Wittman, Sheri Aicher, Joan Marino, Kim Richardson, Kathy Kerr, Karen Carroll, Bonnie Schlagel, Barbara Curtis, Melanie McDermet.

A special thank you to Greg Cote who gathers up the food members donate and delivers it to Coram Ministries!

Blood drive: The blood drive in January 2013 collected 27 units. Thank you to Rowena Scarrow for organizing the drive.

Plant a Row for the Hungry: Karen Carroll and Bonnie Schlagel organized our community garden this year. We had 12 plots, and gardeners included children from Church School, the Girl Scouts, and the Three Village Garden Club. In all, over 400 pounds of vegetables were collected and donated to the soup kitchen.

Soup Kitchen: A consistently hard-working group of individuals, led by Barbara Curtis, prepare and serve a meal each week to 45-70 people who are homeless or food insecure. This group is supported by SPC, and is part of Welcome Inn, a network of soup kitchens serving Long Island. On Mondays volunteers cook and freeze meals in the SPC kitchen, which they serve on Wednesdays at St. Paul's Lutheran Church in Port Jeff.

Christmas Eve Dinner: For the sixth year in a row, SPC and Welcome Inn hosted a Christmas Eve dinner for patrons of the area soup kitchens. Eighty-three guests were served. We gave away gingerbread houses, hand-knitted scarves, and bags of fruit assembled by a local Girl Scout troop. Thank you so much to SPC members who generously donated time, money, hams and sweet potato casseroles! This outreach to hungry people on Christmas Eve has proved to be a much needed mission.

Food Pantry Collection: In February, P&J committee members and youth delivered food to the Gerald Ryan Outreach Center in Wyandanch. Food placed in the pantry box is usually taken to Coram Ministries throughout the year. Coram Ministries provides food, gift cards, counseling and clothing to those in need. They are open Monday through Friday from 1:00 – 5:00, and are looking for volunteers.

Turkey Drive: Before Thanksgiving, P&J asked SPC members to donate gift cards and cash in lieu of turkeys. We were able to give Coram Ministries more than \$900 to help families at Thanksgiving. Through SPC member Pat McCumber, we learned that employees at Costco wanted to donate turkeys, and P&J was happy to help take 36 frozen turkeys to Coram Ministries.

Breakfast Run: The Midnight Run is a volunteer organization out of Dobbs Ferry that coordinates nighttime and morning meal deliveries to individuals who are homeless in NYC. Peace and Justice organized two "breakfast runs" in January and July. The day before each run, we set out 120 paper lunch bags and fill them with fruit, a boiled egg, a granola bar and juice. We also organize hygiene items and clothing (mostly underwear) donated by the congregation or purchased by P&J. (For 2014, Bonnie Schulz has taken on the project of asking clothing companies for donations.)

On the morning of the run we make coffee, and assemble sandwiches to add to the lunch bags. We put the coffee into two large thermoses, fill another thermos with hot water, pack everything into cars and vans, and leave for NYC before 6:30 a.m. (Thank you to Barbara Curtis who stays behind to clean up!) We've been to several different NYC locations, but our favorite site has become 28th Street and 9th Ave. (It's near the highline, which provides some of our group with a later activity.) When we arrive, there is a line of people waiting for breakfast, and they are eager to help us set up tables. People line up to make instant oatmeal, and get hot chocolate, coffee, a lunch, a hygiene kit and some clothing. The morning goes by quickly and we are usually done and back on the road to Setauket by 9:30. This has been a rewarding experience for everyone, even in January! Much thanks to Lois Wittman who does the bulk of the work for the run, by making our "item tags", purchasing a lot the food and underwear, and arriving at the church at 4:30 a.m. to start the coffee!

Bread for the World Institute: Setauket Presbyterians are very generous to those who are hungry, but we know that our acts of charity alone are a band-aid, and will not solve the vast hunger problem in the U.S. Bread For The World Institute is a collective Christian voice urging our nation's decision-makers to end hunger at

home and abroad, through changes in legislation. In September, P&J held a back sale, and raised over \$400 for BFW. In October, SPC members signed letters to our senators and congressman, urging them to avoid sequestration and renew funding for programs like Meals on Wheels and Head Start. On October 20, SPC hosted the annual dinner for the local BFW organization. Thank you to all SPC members who baked bread, signed a letter, or helped out with the dinner! Special thanks to Joan Marino who composed the letters and organized much of the October dinner.

Cuba Partnership: A subcommittee of Peace and Justice meets regularly to consider the needs of, and plan trips to, our sister church in San Antonio de los Banos in Cuba. In January, we hosted their former pastor, Daniel Izquierdo, and an elder, Julio. Their visit included a dinner in the fellowship hall. In July, a group of youth and adults traveled to Cuba to share faith and fellowship, and participate in work projects at the church.

Human Rights: As a More Light church, we support LGBTQ individuals and welcome everyone into the life and work of the church. In May, five SPC members attended a Covenant Network meeting at First Presbyterian in NYC. The topic of discussion was the status of same sex marriage in civil courts & with PCUSA. On the last Sunday in June, P&J members provided pink triangles for members to wear in support of the LGBTQ community.

Immigration: Linda Obernauer & Bonnie Schlagel met with representative Tim Bishop to discuss immigration issues. In March, we hosted a play about immigration, "*What Killed Marcelo Lucero?*" in memory of an Ecuadorian immigrant who was murdered in Patchogue in 2008. The play, written and directed by Margarita Espada and performed by the group Teatro Yerbabruja, was well-attended by members of area congregations and generated an interesting discussion afterward.

Volleyball: In May, Sherri and Mark Aicher, with the House and Grounds committee, set up a volleyball net behind the church. We invited members from other churches to play volleyball on Wednesdays throughout the summer.

Brighter Tomorrows: Brighter Tomorrows is a safe house for victims of domestic violence. SPC members donate travel-size personal hygiene items (there's a basket in the parlor) which are taken periodically to the shelter.

Presbyterian Disaster Assistance mission trip: In August, 4 members went to Far Rockaway to help clean out houses affected by superstorm Sandy. We were graciously housed and fed (quite well!) by the First Presbyterian Church of Jamaica, Queens. P&J is planning another mission trip in the spring or summer of 2014.

Trip to the United Nation: In November a group of 14 congregants joined a group from the West Hampton Presbyterian Church at the United Nations to hear a presentation on the empowerment of women around the world.

Church School: As did other committees, P&J talked with the church school children about the activities of the committee. Thank you to Kim Richardson and Joan Marino for putting together a script and a wonderful box of visual aids.

One more thank you to Sherri Aicher for diligently and accurately recording the minutes of our meetings!

The Peace and Justice Committee is grateful for the support received from the congregation. Please speak with a committee member if you have ideas about social justice issues and activities. As always the Peace and Justice Committee welcomes new members!

Submitted in the name of Peace and Justice,
Melanie McDermet

MEMBERSHIP COMMITTEE ANNUAL REPORT – 2013

2013 was a transitional year with Cynthia Porter becoming the new moderator of the committee, taking over for the dedicated and organized work of Joan Kahnhauser. Joan's involvement on the committee extended to serving as advisor to the new moderator and committee. She also continued to coordinate the church's morning greeters' schedule. Mae Hultin, after many years on the committee, left to lend her talents to the Adult Education Committee. Mae is very much missed, but the new member mentor program, which she began and fostered, remains as a legacy to her tireless contributions to Membership.

Our largest group of new members came in with the June 2013 Confirmation Class. The church welcomed John Benjamin Aicher, Alexander Raymond Garcia, Thomas John Loomis, Constance Margaret Mulford, Nicholas Gary Towler, Steven Robert Towler, and Lauren Nicole Walsh into membership status by affirmation of faith. Many of these outstanding youth are already giving their time and talents through leadership roles in and/or service to the church. Membership assisted in the celebration of welcoming the Confirmation Class by providing an outdoor reception with cakes and punch varieties donated by Paul Pratt.

Reverend Mary B. Speers took an active role this year as an advisor to Membership, challenging us to define evangelism in terms of what we envision for the church regarding outreach to new visitors and wayward members. She also had us think of ways for visitors to become involved through stewardship and shepherding activities as steps toward becoming vested members. Our church, along with many others nationwide, is faced with the challenge of how to attract and keep members in a society that is changing socially with the permeation of various media networks and the ever increasing schedule of the 21st century family and individual. The nature of evangelistic outreach must adapt but how is an ongoing dialogue at our meetings.

Our weekly ad in *The Village Times* continued to provide visibility within the community. A new revolving line allowed Membership to publicize important church events on a weekly basis.

Jean Hrbek joined the committee initially as a technical advisor. Her expertise in database acquisition and management helped us consider less expensive avenues of bringing the church into 21st century membership roll keeping. The church, in the future, will be able to create its own picture directories.

For the fourth year, members of our faithful team of greeters, coordinated by Joan Kahnhauser, welcomed each person entering the church on Sunday morning, especially on "Nametag Sundays" when extra smiles and hands are needed to greet an increased volume of visitors and members. Please join me and Joan in thanking what she calls "her dedicated team who wholeheartedly embraced this ministry of hospitality": Carol Bunning, Lyn Campbell, Susan Colatosti, Janet Craig, Anne Dinkel, Carol Gray, Mae Hultin, Alfreda James, Joan Kahnhauser, Lois Levine, Diane Melidosian, Stevie Morris, Susan and Jim Mulski, Virginia Sassano, Susan Schechter, Herta Wulff, and Lynette Zappulla.

Many thanks to Arlene Rogers for making and wrapping the ceramic cross gifts we give to children baptized at our services and to Diane Melidosian for being on hand to take pictures.

2013 was a year of transition and change for Membership. During the next two, we envision a committee dedicated to evangelistic outreach to a 21st century population in need of a community grounded in traditional Presbyterian values, structure, and spirituality.

Respectfully submitted,
Cynthia Porter, Moderator

FELLOWSHIP REPORT FOR 2013

Committee members: Vikki Bellias, Susan Murphy Schechter – co-chairs; Barbara Ariola, Diane Melidosian, Susan Mulski, Ali Nicklas, Arlene Rogers, Bonnie Schulz, Carol Ullo

Fellowship notes from this year read like a “who’s coming, who’s going” roster of events!

February marked the end of a wonderful tenure at SPC for Rev. John Kloepfer. And while his post-service party in early February was hampered by a snowstorm, his formal farewell event at Flowerfield on February 24 was one of the BEST parties. Ever.

Just two weeks later we welcomed Rev. Mary Speers and celebrated her first service with a beach-themed Fellowship coffee hour. The formal installation on May 5 continued with a nautical theme and over 120 people sitting down to a delicious late lunch catered by Villa Sorrento. (We’re pretty sure we broke records in the “number of emails sent in eight weeks” category).

The next several months saw three “Meet Mary” events graciously hosted by several members of the congregation.

The Fellowship Committee’s average age plummeted considerably on August 11 when that day’s Church School class assisted in preparing lemonade and cookies. They learned what we do and “served with distinction”!

75 SPC folks joined us at the Ducks game on August 22 where the choir and assorted other voices performed “God Bless America” at the 7th inning stretch. Awesome! And we’ll be doing it again this August, to be sure.

We picnicked on All Present Sunday and as always the congregation steps up when we ask for sandwiches and salads. Great fun.

Two theatre outings to *Les Miserables* and *A Christmas Carol* filled our fall calendars. And of course, so did the Stewardship Brunch. December carolers – dozens of them! – had hot chocolate and cold cider before they went on their rounds.

It’s our pleasure to host and organize fellowship events. Much like Martha and Mary, we enjoy each other’s company and talents as we facilitate hospitality in Christ’s presence. May you have as many lovely memories as we have.

**DARE CIRCLE
ANNUAL REPORT 2013**

While DARE Circle does not meet regularly, we continue to support Jorge Salazar, a boy living in Ecuador. DARE Circle was pleased to be able to help support Thomas Loomis' attendance at the Presbyterian Youth Triennium this past summer. Thank you to everyone who helped out with our fund-raising event this year—selling strawberry shortcake at the annual White Elephant/Book Sale in June.

Melanie McDermet
Arlene Rogers

FOUNDERS CIRCLE ANNUAL REPORT 2013

As our numbers wax and wane, Founders Circle made every effort to continue, especially since we are now the only Circle at SPC and also we feel an obligation to remain faithful to our roots. It started in the nineteen fifties as The Missionary Society of the Setauket Presbyterian Church to strengthen the faith of women by meeting in each others homes for devotions and mission work. In the 1980's Missionary Societies became Circles to foster more democratic groups. Without a break, a half century later we have essentially the same goals: to nurture our faith through prayer and Bible study, attend to mission projects and build an inclusive, caring community of women. Our small, supportive intimate group--who soon become dear friends-- find it a comfortable way to achieve these goals.

Bible study continues to be the most important hour of our time together. Our study is always based on the Horizons study of the year and it is so interesting to know that Presbyterian women all over the country are studying the same lesson and offering the same prayer that takes place in our own meeting every month. It gives us a renewed sense of who, and why, we are. We finished "Dispatches to God's Household: The General Epistles." We started the study with Pastor John and ended up with Martha Porter putting it all in perspective. After our summer hiatus, we started our new study, "An Abiding Hope, The Presence of God in Exodus and Deuteronomy." These two books record the memory and the faith statement of the exodus people, which still speaks to us today. We've been so fortunate to have Rev. Kate so willing to lead the study and Rev. Mary end the year with us in December. Because we are a small group of friends, members feel free to ask questions, express opinions, debate interpretations and share how they apply the lessons to their own lives.

Our Mission work has always revolved primarily around the support of our girls under the auspices of World Vision International. This year we ended with only one, Madelin de la Cruz in the Dominican Republic. You Houth in Cambodia has aged out .We supported her for many years and her very interesting letter of gratitude is posted on the bulletin board. We also continued Networkers Malaria Prevention Project. Again we thank our generous congregation for a very successful Mothers Day offering. So many people feel it is a wonderful way to honor or remember our mothers while we help save other mothers and children from contracting malaria. We hope this will always remain on the Church calendar in May as long as this scourge attacks innocent victims all over the world.

We have done very little fundraising during the year but under he direction of Dotti Campbell we decorated Christmas baskets for sale and were able to add to the young peoples fund for their mission project. We also contributed to the youth who went to Cuba and partially for the representative to the triennial youth conference. Next year we will again begin to contribute to the Long Island Presbyterian Women to help support their worthy projects. .We will also add another girl, possibly two, from World Vision to be supported by the Sylvia Glenn Memorial Fund.

Founders Circle meets on the second Thursday of the month from eleven to one, purposely set for those who have children in school and women who do not like to drive at night. After our Bible study and business meeting we gather around the table for lunch, either at the home of the hostess or in the church parlor. This is where friendships begin as we share our joys and our sorrows, our hopes for the future of our church and anything else of interest. All women of the church are potential members of Founders and if what we're all about appeals to you, please join us. Just let us know so we can set a place for you at the table.

Respectfully submitted,
Mary Seigle, Moderator

The Setauket Presbyterian Church

Established in 1660

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www.setauketpresbyterian.org

THE SESSION

Stuart Campbell, Clerk of Session

CLASS OF 2014

Mark Aicher
William Gray
Susan Murphy Schechter
Carol J. Ullo
Robert McCarthy
Alyssa Teter

CLASS OF 2015

Ruth Cote
Barbara Curtis
Kenny Rogers
Michael Tucci
Kate Zvokel

CLASS OF 2016

Victoria Bellias
Donna Emory
Melanie McDermet
Margaret Parker
Cynthia Porter

THE DIACONATE

CLASS OF 2014

Sherri Aicher
Michael Bicknell
Janet Craig
Michael Dorn, Moderator
Heather Rathburn
Karin Lynch
Frank W. Restucci

CLASS OF 2015

Kelly Doerge
Nathan Hibberd
Tori Nelson
Arlene Rogers
Sandy Roth
Carol Russell

CLASS OF 2015

Ray Arent
Frank D. Marino
Patricia McCumber
Susan Mulski
Ruth Nicklas
Virginia Sassano

PRESBYTERIAN WOMEN

Dare Circle:

Arlene Rogers, Co-Moderator
Melanie McDermet, Co-Moderator

Founders Circle:

Mary Seigle, Moderator

THE STAFF

The Rev. Mary Barrett Speers, Pastor
Kate Jones Calone, Assistant Pastor

Robert E. Price, Music Director and Organist
Mark Orton, Music Director Emeritus
Karen Loomis, Church Office Manager
Bethany Ehrlich, Church School Superintendent

Richard A. Holroyd, Church Treasurer
John T. Strong, Jr., Financial Secretary
Janet E. Craig, Preschool Director
Kim Castellano, Preschool Teacher

CHURCH HISTORIAN

Stephanie R. Morris

As a congregation of the Presbyterian Church (USA), Setauket Presbyterian Church is a member of the
Presbytery of Long Island and the Synod of the Northeast.

2013 SESSION MEMBERS AND COMMITTEES

Adult Education	Margaret Parker (Moderator) Michael Tucci (Co-Moderator) Carol Ullo Donna Emory
Christian Education	Kate Zvokel (Moderator) Donna Emory
Fellowship	Susan Murphy Schechter (Moderator) Carol Ullo Vikki Bellias
Finance	Ruth Cote (Moderator) Mark Aicher
House and Grounds	Bill Gray (Moderator) Bob McCarthy
Membership	Cynthia Porter (Moderator)
Nominating	Carol Ullo (Moderator) Barbara Curtis
Pastor Nominating Committee (dissolved 2/3/2013)	Mark Aicher Susan Schechter
Peace and Justice	Melanie McDermet (Moderator) Barbara Curtis
Stewardship	Bob McCarthy (Moderator) Michael Tucci Susan Murphy Schechter
Worship and Music	Ken Rogers (Moderator)

Church Personnel Committee

Richard Russell (Moderator)	Term expires March 1, 2015
Roxanne Kiefer Mollo	Term expires March 1, 2017
Mark Aicher (Session Liaison)	Term expires March 1, 2014

STATISTICS - 2013

CHURCH MEMBERS AS OF DECEMBER 31, 2012 495

ADDITIONS

By Profession and Reaffirmation of Faith 9
 By Letter of Transfer 3
 Reinstated from Inactive Roll 8
 Total 20

LOSSES

Deleted and Inactive Roll 14
 Transferred 1
 Ordained to Ministry 0
 Deaths 2
 Total 17

CHURCH MEMBERS AS OF DECEMBER 31, 2013 498

CHURCH SCHOOL ENROLLMENT (including Confirmation Class) 66

AVERAGE WEEKLY ATTENDANCE

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Church	176	179	175	162	144	148	164	135	127	120
Church School*	87	86	79	53	53	39	39	35	30	34
Adult Education	35	35	30	30	20	28	41	27	31	29

BAPTISMS 7

MARRIAGES 4

*Church School (2013 = Toddlers through 6th Grade, incl. Confirmation Class; Prior Years was up through 9th Grade)