

SETAUKET PRESBYTERIAN CHURCH



2016 ANNUAL REPORTS FROM OUR COMMITTEES

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**SETAUKET PRESBYTERIAN CHURCH
ANNUAL MEETING
CALL**

The Annual Congregational and Corporate meeting of the Setauket Presbyterian Church will be held in the church sanctuary and, if that space is not available, the Fellowship Hall, on Sunday, January 29, 2017 immediately following the 9:30 A.M. Service of Worship.

Ruling Elders will be elected to the class of 2020 to succeed Arthur Billadello, Karen Carroll, Lois Levine, Anne McElroy, and Sheila Towers, and to the class of 2018 to succeed Olivia Heim, all of whose terms of office expire in March 2017.

Deacons will be elected to the class of 2020 to succeed Sherri Aicher, Kathleen Kerr, Peter Marcano, Susan Powell, Bonnie Schultz, and Katina Tucci, and to the class of 2018 to succeed Claudia Powell, all of whose terms of office expire in March 2016.

Congregational members of the 2017 Church Nominating Committee will be elected.

The Terms of Call for the Pastor will be voted on.

The report of the Treasurer for 2016 will be given.

The 2017 Church Budget adopted by Session will be presented.

Reports from all church committees will be received.

Minutes of this meeting will be referred to Session or presented for approval.

Stuart B. Campbell
Clerk of Sessio

**ANNUAL CONGREGATIONAL MEETING
PROPOSED DOCKET
JANUARY 27, 2017
10:30 AM**

Call to Order and Opening Prayer Rev. Speers

Attest of QuorumClerk

Approval of the Call for this Meeting.....Clerk

Approval of the Docket

Report of the Church Nominating Committee.....Lois Levine, Kim Richardson

 Election of Deacons

 Election of Ruling Elders

Election of Congregational members to the 2017 Church Nominating Committee
 (Nominees must be members of the church, not serving as officers in 2017, and must
 agree to serve.
 Please consider your own willingness to perform this service before the meeting.)

2017 Terms of Call for the Pastor Session

Financial Report

 a. 2017 Income ResultsJack Strong, Financial Secretary

 b. Church Treasurer’s Report Dick Holroyd

2017 Pledge Campaign ResultsBob McCarthy

Presentation of the 2017 Church Budget Henry Kahnhauser

Reception of the 2016 Annual Reports

Referral of the minutes of this meeting.....Clerk

Adjournment with Prayer..... Rev. Speers

PASTOR'S ANNUAL REPORT FOR 2016

January 29, 2017

2016 has been a year of changes. Through all of them, it has been an honor and a joy to serve as your pastor. Each of the committee reports will give you an idea of everything you have achieved this year, how hard all of you have worked, and how much fun you have had doing it!

SPC has risen nobly to all the changes. We welcomed Craig Malbon as our Visiting Minister, and walked with Kate Jones Calone into her full-time work with ODE, and her organizing around racism and immigration in our region.

Last fall, we began an extensive renovating and painting project, which has provided us the opportunity to worship in an alternative space, for a few weeks. Some services will be relatively traditional, and some more experimental. The service on February 19 will be completely different—so be ready!

We started a new service, The Longest Night, to provide space for those who find the Advent season a time of mixed emotions, and we continued to build our new tradition of a family-friendly Manger Service on Christmas Eve. We began to incorporate some of the more participatory and experiential forms of worship that I began to learn and explore on Iona. Our Worship Committee has been gaining momentum, and for that I am deeply thankful. There is interest in a small group of us going to Iona together in the future.

We had staff changes, too, although some of them were metamorphoses. Heather Klein and Yvonne Chase, who have been our stellar 3s and 4s preschool teachers, easily took on the shared directorship as Janet Craig retired. Mikhael Darmanie said farewell, as the completion of his doctorate and increasing demand for him as a performer made serving us as Minister of Music impossible.

We welcomed Paul Vasile, interim Minister of Music, to our staff, and we are grateful for all the wonderful gifts he brought to SPC. And the search committee, headed by Karen Loomis, worked diligently and, in the last weeks of 2016, called Isaac Hutton to be our new Minister of Music.

Session has decided that after our decade-long experiment with one person training and conducting the choir and playing the keyboard, we have learned that in our space, with our musical expectations, we really need to find two people, the way we used to do things. So Isaac will be leading the search for an organist/keyboardist in the coming months.

ODE continues to amaze all of us with its rapid and robust growth. It is astounding how many families are now part of what has really become a community. People we have set up with furniture now come back to help with collecting and giving furniture to others. Spanish speakers have been helping us with Spanish, and we have begun to help with English as well. More and more, ODE is truly becoming a place for sharing gifts and helping each other with needs that only begin with furniture. We are learning and growing, and some of our calls to mission and justice are already forming in the ODE community.

And last but scarcely least, 2016 was the year in which we began to understand the significance of our having been chosen by the Gillespie family to be beneficiaries in perpetuity (or at least longer than any of us will be around). Session, a microcosm of the congregation, became aware that there were so many different points of view, although sometimes 180 degrees

apart, and so many good ideas, that it was time to examine our life together and God's call into the future, in the light of this life-changing event. You are invited to participate in this process; indeed, you already have been.

Your Stewardship Committee will tell you that SPC is an extraordinarily committed congregation, in your pledges and in your support of mission and justice work. The early report suggests that even with the Gillespie Trust on the horizon, or perhaps because of it (you are wise people!), you have kept your giving constant or greater, especially for mission. This is a congregation that loves to give, and from what you tell me, I can say with confidence that it's because you understand the real reasons for giving. I am constantly boasting about you.

So, yes, there is more change coming. for we are, alarming as it might sometimes be, still on a journey—still together, still doing our best to follow Jesus. 2017 will be yet another year of transition: of discerning, loving, questioning; and all the while, of caring for each other and having fun together. We have superb people; good stewardship of time, talent, and treasure; and a strong mission. We are growing and changing, and while uncertainty is inevitable, we remember that constant message, consistent throughout Scripture, “Fear not, for I am with you!”

Respectfully submitted,
Rev. Mary Barrett Speers
The Setauket Presbyterian Church

DIRECTOR OF CHRISTIAN EDUCATION

2016 Annual Report

“Thus, when you wake up in the morning, called by God to be a self again, if you want to know who you are, watch your feet. Because where your feet take you, that is who you are.” Frederick Buechner, *The Alphabet of Grace*

The quote above was not only the theme of our 2015-16 youth program, but indeed illuminates the life of this congregation, its mission and ministry, and the scope and intentionality of our programs of faith formation, a.k.a Christian Education. This congregation deeply understands that “information” is not the same as “formation”, and when it comes to nurturing lifelong disciples, what we *do and practice* is as important as *what facts we know* for growing and maturing in the faith as disciples of Jesus Christ. Christian Education occurs where our feet take us, both inside and outside the church.

And we have walked together in many places this past year, young and old alike. Our children have walked into Sunday School classrooms, but they have also started to “walked backwards” into worship, participating in the sacrament of the Lord’s Supper on a regular basis. They have walked out onto the green to participate in mission projects such as the annual fair and the volley for mission; they have walked with members of the church into the city to serve on the Breakfast Run. They have skipped, run and jumped their way through the winter sports program and became the gospel enacted in the Christmas pageant. They have explored every inch and ministry of the church, inside and out, during the summer Sunday program with significant adult role models leading them. They have carried Stu Bear with them out into the world, exploring with their families the intersections of stewardship with their personal home and community life. They have led in worship as acolytes, singers, musicians and pulpit assistants, and have celebrated Jesus’ birthday with a party and his resurrection joyfully out on the lawn. They gather with friends and family in the summer for fellowship and connecting as community. And the walk continues...

Our youth walk too – along with their gifted adult leaders and faith role models. They have followed their feet to Tuesday and Sunday night youth group...and to the sanctuary for worship, and to Open Door Exchange for monthly hands-on service to those in need. Those in confirmation class walked with their doubts and their insights; four of the five chose to walk into active membership of this faith community. One of those four will walk as a deacon of the church next year. They walked in retreat at our camp in Holmes, NY; others walked into performances by their peers to provide support and care. They walked on the village green setting up and assisting during the mission fair; they completed an overnight swing-a-thon on that same green raising over \$1,000 in memory of one from their school community who had passed tragically. They walked around the kitchen, baking and laughing for a fundraiser to send three of them off to walk the campus of Purdue University for the Presbyterian Youth Triennium. They walked into classrooms to serve as assistants, up into the choir loft to sing God’s praise, out in the cemetery to tend to those places loved ones visit. And the walk continues...

Our adults walk too... into adult education classes on Sunday and Thursday mornings; into forums sponsored by Peace and Justice. They walk into the parlor or youth room to hear speakers and grow in understanding of issues of the environment and of humanity. They walk into worship in a variety of forms – outdoors, in the sanctuary, in the fellowship hall, around session and committee tables. They walk for ODE and they walk into ODE, serving as the hands of Christ even as they meet Christ as the stranger at the door. They walk in the city; they walk for justice. They walk to the cross and the manger, bringing slips of paper with burdens and hopes alike. They walk and bustle in the kitchen and fellowship hall to feed the hungry on Christmas Eve. They walk to sing and they walk to study; they

walk to gather and prayerfully discern God's will for this community, in this place, at this time. And the walk continues...

My feet have brought me to this place to share the journey and walk with all of you, young and old alike. I am blessed to serve beside so many gifted servant-leaders and seekers. You have called me to explore with you routes and sights to visit, places to linger and places to be in the future. Together, we map out how we will intentionally grow in faith as both individuals, and as a community of faith. And where our feet take us, that is who we are.

Living to serve,

Marie Zupka-Ludder

Director of Christian Education

**ANNUAL REPORT (2016) OF THE VISITING MINISTER,
the Rev. Dr. Craig C. Malbon**

Grace and peace be with you from Almighty God and from His Son Jesus Christ, our Lord and Savior! In January 2016 I commenced my first year of service as a Visiting Minister, appointed by the Session of the Setauket Presbyterian Church in Setauket, New York. In accordance with the terms and conditions of my appointment (and with great joy), I attended and participated in 48 Sunday services, leading worship and preaching on 15 occasions. It was a privilege to participate in the Lenten and Easter worship, Vacation Bible School, All Saints' Day, and a new experience, the "blessing of the animals" service on Christmas Eve. I participated regularly in the Lenten mid-week meetings, many adult education sessions, and virtually every weekly staff meeting. I led an adult education class in the Fall, focusing on a social dreaming experiment of the Annunciation narrative found in Luke 1: 26-38. In addition to preparing for weekly service in the pulpit with the Rev. Mary Speers, I participated in the Lord's Supper on all but one month when I was out-of-town. The bulk of my professional time as Visiting Minister was devoted to tending to the needs of congregation, including counseling sessions, home visits for members who are unable to attend worship service regularly, visits to nursing homes, and especially hospital visits. I led a funeral service for a dearly loved member of the congregation. By kind invitation I was invited to monthly meetings of the Deacons and the Session. I have attended all such meetings as best that I could. Professionally, I have attended the classes designed to train incoming church elders of the Presbyterian Church (PCUSA). In November, I fulfilled the mandate of the Presbytery of Long Island to obtain training in boundary awareness. I similarly completed the boundary awareness training required every three years by the United Church of Christ. In the area of Continuing Professional Education, I teach ethics and compassionate care to medical students, graduate students, and medical staff at Stony Brook University School of Medicine. I taught a new course in 2016, entitled "Virtue Ethics & Medicine", which included discussion of areas pertinent to Clinical Pastoral Education.

I conclude this annual report with deep thanks to the Rev. Speers, the staff, and Session for the privilege of becoming a part of the spiritual life of this precious congregation. My overarching goal as Visiting Minister is to bring to life the message of the Gospel of the Risen One through love and service to the congregation at the Setauket Presbyterian Church.

Respectfully submitted to the Clerk of the Session, Mr. Stuart Campbell, this day, January 7th, 2017,

Craig Malbon

PERSONNEL COMMITTEE 2016 Annual Report

According to the “Session Operations Manual” and Standing Orders, the Personnel Committee is to meet approximately four times each year to “oversee all aspects of personnel relations and policies within the church staff, for maintaining Session awareness of staff operations, and for providing a panel for staff members to discuss requests, problems, or suggestions for Session consideration”.

In 2016 the Personnel Committee met with the Pastor to discuss both joys and concerns for the life of the congregation. In addition, we continued our habit of participation in joint conversations with the Office Manager and Pastor as well as the Director of Christian Education. We heard reports from the Pastor, as Head of Staff, on all other staff members.

With the departure of Mikhail Darmane as our Music Director, Personnel participated in the hiring of Interim Minister of Music Paul Vasile who was with us from September through Christmas Eve.

At the same time, Personnel, with cooperation from the Finance Committee, was advising the Minister of Music Search Committee on compensation packages as they searched for a permanent Minister of Music to recommend to the Session.

The greatest challenge of the year was fulfilling a new mandate from the Board of Pensions regarding staff benefits (for those other than the installed pastor). New rules and regulations and eligibility requirements resulted in a six month period of research, conversation and education to meet the September 30 deadline for an acceptable and appropriate Employer Agreement for Setauket Presbyterian Church.

Personnel, with assistance from Clerk of Session Stuart Campbell, successfully met this obligation. We agreed to consider further changes to the Agreement as may be appropriate in the future. Session approved our recommendations.

The Personnel Committee looks forward to a productive and rewarding 2017.

Respectfully submitted,
Roxanne Kiefer Mollo, Moderator and Congregational member
Richard Russell, Congregational member
Michael Tucci, Session Liaison

NOMINATING COMMITTEE 2016 Annual Report

The Nominating Committee has completed the slate for the Elder and Deacon positions for the Class of 2020. We wish to thank the members of the committee for their time, hard work and dedication to this important task.

The members of the Nominating Committee were Lois Levine (Co-Moderator), Kimberly Richardson (Co-Moderator), Lynn Campbell, Jean Hrbek, Melanie McDermott, Joellen McNamara and Herta Wulff. Mary Speers served as a member Ex-Officio and Katina Tucci was the Deacon representative.

For **Deacon**, there were six positions to fill for the Class of 2020. In addition, there was one youth position to fill for the Class of 2018.

The following members have agreed to serve as **Deacon** for the Class of 2020:

- Joan Kahnhauser
- Bruce Lloyd
- Frank J. Miranda Jr.
- Margaret Parker
- Patricia Siegel
- Susan Spagnoli
- Hallie Wastiewiz (Youth Deacon)

For the position of **Elder**, there were five positions to fill for the Class of 2020, as well as one youth position to fill for the Class of 2018.

The following members have agreed to serve as **Elder** for the Class of 2020:

- Mark Aicher
- Anne D. Shybunko-Moore
- Debra Sabatini Dwyer
- Linda Obernauer
- Greg Senf
- Ellie Kopp (Youth Elder)

Respectfully Submitted,
Lois Levine and Kimberly Richardson

**SETAUKET PRESBYTERIAN CHURCH
FINANCIAL SECRETARY – 2016 ANNUAL REPORT**

A. Income results for 2016

2016 Income

For 2016, the predicted income for the budget was \$432,915; the amount actually contributed was \$459,646. In detail:

| Account No/Name | Predicted | Actual | Difference |
|-------------------------|------------------|----------------|-------------------|
| 111 Plate Cash | 6,000 | 6,425 | 425 |
| 112 Pledges & Checks | 407,000 | 429,719 | 22,718 |
| 114 Spec, Initial | 200 | 120 | -80 |
| 121 Easter Envelopes | 500 | 729 | 229 |
| 122 Thanksgiving Env. | 150 | 170 | 20 |
| 123 Christmas Envelopes | 500 | 805 | 305 |
| 131 Facility Use | 18,000 | 21,222 | 3,222 |
| 135 Interest | 65 | 79 | 14 |
| 134 Manse Rental | | | |
| 136 Amazon Rebates | 500 | 377 | -123 |
| TOTALS | 432,915 | 459,646 | 19,652 |

| |
|--|
| Our Pledge fulfillment was 95%; Pledge Made was 373,966 |
|--|

Restricted Benevolences

| | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> |
|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| OGHS | 3,003 | 4,573 | 3,862 | 3,606 | 4,859 | 4,083 |
| Peacemaking | 1,753 | 1,272 | 1,781 | 2,036 | 2,380 | 2,458 |
| Joy | 1,722 | 2,202 | 2,150 | 1,551 | 2,490 | 2,092 |
| CWS Blanket Drive | 1,053 | | | | | |
| Pentecost | 1,715 | 1,316 | 1,903 | 1,490 | 1,906 | 1,841 |
| Networkers | 1,413 | 1,546 | 1,935 | 1,681 | 1,436 | 1,376 |

B. **Stewardship Campaign results to date & predicted Income**

| | 2016 | 2017 |
|---------------------|-------------|-------------|
| No. of Pledge Units | 113 | 110 |
| \$ Value | 373,968 | 385,112 |
| Average | 3,302 | 3,501 |
| Median | 1,820 | 2,080 |

For the past several years, our 112 receipts exceeded the pledge by approximately 10%. However, last year it was nearer 20%-hard to explain. Therefore, with this in mind plus a slight increase in pledges and adding an additional \$2,000 in expected facility use the following budget is projected which is close to what was actually received in 2016.

Thus, our predicted budgeted income is:

| | | | |
|--------------|----------------|----------------|---------------------------------------|
| | Plate Cash | 6,000 | Increase of 1000 based on 2013 result |
| 112 | Chks & Pledges | 430,000 | Explained above |
| 114 | Spec/Init | 120 | Same as last year |
| 121 | Easter | 500 | Based on last year's results |
| 122 | Thanksgiving | 150 | |
| 123 | Christmas | 500 | Same as last year |
| 131 | Facility Use | 20,000 | Destination Science boosted us |
| 134 | Manse Rental | 0 | No longer rented |
| 135 | Interest | 65 | What we received last year |
| 136 | Amazon Rebates | 500 | Based on received results |
| TOTAL | | 457,915 | |

Restricted Giving Info

The church receives many donations outside of the budget.

Listed below are most of these, not necessarily all. For, example, I have not included OGHS, Pentecost, Peacemaking, Networkers or the Christmas Joy offering, which are shown above in the report.

| DONATION TO | AMOUNT | | Dick's report | |
|-------------------------|----------------|--------|----------------|--|
| BEQUEST | 12,460 | | 12,774 | 314 vonSchon omitted |
| BRYAN BUNNING FUND | 1,750 | | 1,750 | (50 undeposited) |
| CEMETERY MAINTENANCE | 550 | | 400 | ? |
| CHILDRENS' LIBRARY | 200 | | 200 | |
| COFFEE PROJECT | 564 | | 564 | |
| ELIZABETH WITTMANN FUND | 200 | | 200 | |
| FOOD PANTRY | 100 | | 100 | |
| MEMORIAL | 350 | | 350 | |
| ODE | 68,245 | | 71,841 | I am including insurance rebate of 3424 and 1629 |
| ODE MATTRESSES | 11,981 | 80,226 | 12,511 | 100 IM E Speers and 390 from Fair funds |
| SHALOM INTERFAITH | 250 | | 250 | |
| SPC SOUP KITCHEN | 14,803 | | 16,838 | I am including 2000 from Session |
| TOTAL | 111,453 | | 117,778 | |

| | This year* | Last year* | 2016 Budget |
|----------------------------------|----------------------|----------------------|-------------------|
| <u>INCOME</u> | | | |
| Pledges, checks & cash | 429,718.77 | 419,647.27 | 407,000.00 |
| Plate Cash | 6,425.11 | 5,990.25 | 6,000.00 |
| Other (Lines 114 to 135 on p. 3) | 23,501.98 | 22,632.11 | 19,915.00 |
| Total \$ | 459,645.86 \$ | 448,269.63 \$ | 432,915.00 |

* Including previous year's Next-year Giving

| | | | |
|------------------------|----------------------|----------------------|-------------------|
| <u>EXPENSES</u> | | | |
| Benevolence | 53,499.42 | 51,460.04 | 51,312.92 |
| Salaries | 214,669.84 | 206,332.24 | 214,409.79 |
| Operating Expenses | 140,698.26 | 155,529.87 | 166,841.32 |
| Cap Needs & Manse | 31,562.55 | 11,216.51 | - |
| Total \$ | 440,430.07 \$ | 424,538.66 \$ | 432,564.03 |

| | | | |
|--------------------------|------------------|------------------|---------------|
| <u>Difference</u> | 19,215.79 | 23,730.97 | 350.97 |
|--------------------------|------------------|------------------|---------------|

Summary of Offerings

| | 2015 | 2016 |
|-------------------------------------|-----------|-----------|
| Number of Pledgers | 112 | 113 |
| Total of Pledges | \$390,992 | 373,968 |
| Envelope Cash & Check Contributions | \$448,270 | \$436,144 |

| | | 2016 | |
|------------------------------|--------------------------------------|--------------|----------------------|
| Checking Account | | | |
| | Opening Balance | | 221,794.82 |
| | Regular Income | | \$459,645.86 |
| | Budget Benevolences Paid | 53,499.42 | |
| | Salaries Paid | 214,669.84 | |
| | Operating Expenses Paid | 140,698.26 | |
| | Cap Needs & Manse Fund | 31,562.55 | |
| | Total Budgeted Disbursements | | \$ 440,430.07 |
| Restricted Inc. | | 409,274.88 | |
| Restricted exp. | | \$362,641.78 | |
| | NYS & current Liability | 3.24 | |
| | Restricted net | net = | \$46,636.34 |
| | 2017 giving in 2016 | | 39,800.00 |
| | 2016 giving in 2015 | | (16,830.00) |
| Money Market transfer | | | |
| | M/M Interest | | -\$78.51 |
| | Closing Balance in checking | | 310,538.44 |
| | Restricted Funds Total | | 160,263.83 |
| | Checking less Restricted tot. | | \$ 150,274.61 |
| | HSBC M/M balance | | \$ 43,146.87 |
| | total available = | | \$ 193,421.48 |

Comparison to Last Year

| | YEAR TO DATE | |
|-------------------------|---------------|---------------|
| | 2016 | 2015 |
| Regular Income | \$ 459,645.86 | \$ 448,269.63 |
| Budget-related Expenses | \$ 440,430.07 | 424,538.66 |
| Income Minus Expenses | \$ 19,215.79 | \$ 23,730.97 |

| | <u>2016</u> | <u>Budget</u> | <u>Budget Remaining</u> |
|--|-------------------|-------------------|-------------------------|
| Income | | | |
| 100 Reg Income (100 Regular Income) | | | |
| 111 Plate (111 Plate Income) | 6,425.11 | 6,000.00 | -425.11 |
| 112 Envelopes (112 Envelope Income) | 429,718.77 | 407,000.00 | -22,718.77 |
| 114 Spec,Init. (114 Special, Initial Inc) | 120.00 | 200.00 | 80.00 |
| 121 Easter (121 Easter Collection) | 729.00 | 500.00 | -229.00 |
| 122 Thanksgiving (122 Collection) | 170.00 | 150.00 | -20.00 |
| 123 Christmas (123 Christmas Collection) | 805.00 | 500.00 | -305.00 |
| 131 Fac Use Inc (131 Facilities Use Income) | 21,222.00 | 18,000.00 | -3,222.00 |
| 135 Interest (135 Interest Earned) | 78.51 | 65.00 | -13.51 |
| 136 Amazon Rebates | 377.47 | 500.00 | 122.53 |
| Total 100 Reg Income (100 Regular Income) | <u>459,645.86</u> | <u>432,915.00</u> | <u>-26,730.86</u> |
| Expense | | | |
| 200 Benevolence (200 Benevolences) | | | |
| 201 Unified Mis (201 Unified Mission) | 33,500.00 | 33,500.00 | 0.00 |
| 202 Cuban Partnership (202 Cuban Partnership) | 4,500.00 | 4,500.00 | 0.00 |
| 203 Protestant Campus Ministry (203 Protestan Campus) | 1,500.00 | 1,500.00 | 0.00 |
| 204 Presbytery Sal. Supp.(Salary Supplement Fund) | 2,112.92 | 2,112.92 | 0.00 |
| 205 Bread for the World Institute | 3,000.00 | 3,000.00 | 0.00 |
| 206 Shalom (206 Shalom) | 2,000.00 | 2,000.00 | 0.00 |
| 207A More Light Presbyterians | 500.00 | 500.00 | 0.00 |
| 207B Covenant Network | 500.00 | 500.00 | 0.00 |
| 208 Welcome Friends | 3,000.00 | 3,000.00 | 0.00 |
| 221 Long Island Presbytery | 200.00 | 200.00 | 0.00 |
| 222 Long Island Council of Churches | 500.00 | 500.00 | 0.00 |
| 223 Miscellaneous Benevolences | 2,186.50 | 0.00 | -2,186.50 |
| Total 200 Benevolence (200 Benevolences) | <u>53,499.42</u> | <u>51,312.92</u> | <u>-2,186.50</u> |
| 300 Operations (300 Operating Expenses) | | | |
| 311 ChristianEd (311 Christian Education) | | | |
| 311a CE Staff Training (CE Training) | 0.00 | 675.00 | 675.00 |
| 311b Youth Scholarship | 750.00 | 1,000.00 | 250.00 |
| 311 ChristianEd (311 Christian Education) - Other | 4,574.02 | 6,600.00 | 2,025.98 |
| Total 311 ChristianEd (311 Christian Education) | <u>5,324.02</u> | <u>8,275.00</u> | <u>2,950.98</u> |
| 312 Fellowship (312 Fellowship) | 471.71 | 500.00 | 28.29 |
| 313 Membership (313 Membership) | 3,064.43 | 2,500.00 | -564.43 |
| 314 Worsh-Music (314 Worship & Music) | 128.88 | 800.00 | 671.12 |
| 315 Peace and Justice | 202.95 | 1,200.00 | 997.05 |
| 316 Finance (316 Finance) | 4,525.00 | 5,300.00 | 775.00 |
| 317 Personnel Search | 1,038.77 | 0.00 | -1,038.77 |
| 318 House Gnds (318 Church Grounds & Maintena) | 9,248.19 | 12,000.00 | 2,751.81 |
| 319 Session (319 Session) | 3,569.26 | 1,500.00 | -2,069.26 |
| 320 Stewardship (320 Stewardship) | 843.31 | 700.00 | -143.31 |
| 321 Music Dir (321 Music Director's Fund) | 4,000.00 | 4,000.00 | 0.00 |
| 322 P-Organ Tun (322 Piano & Organ Tuning) | 1,027.00 | 2,000.00 | 973.00 |
| 323 Cleaning (323 Cleaning Services) | 15,500.00 | 16,320.00 | 820.00 |
| 324 Church Grass-Snow | 14,891.00 | 18,000.00 | 3,109.00 |
| 325 Fees-Serv (325 Fees & Services) | 4,106.65 | 6,536.00 | 2,429.35 |
| 327 DR Manse Maintenance (327 DR Manse Maintenanc | 365.18 | 1,000.00 | 634.82 |
| 331 Church Fuel (331 Church Fuel) | 8,466.30 | 15,000.00 | 6,533.70 |
| 332 Church Elec (332 Church Electricity) | 10,961.68 | 11,500.00 | 538.32 |
| 333 Church Watr (333 Church Water) | 602.78 | 800.00 | 197.22 |
| 334 Trash Rem (334 Trash removal) | 1,498.56 | 2,000.00 | 501.44 |
| 335 Sheet Music (335 Sheet Music) | 615.50 | 400.00 | -215.50 |
| 341 Office Supp (341 Office Supp & Repairs) | 2,069.48 | 3,000.00 | 930.52 |
| 342 Postage (342 Postage) | 2,060.09 | 2,600.00 | 539.91 |
| 343 Off Capital (343 Office Capital Equip.) | 5,435.38 | 6,404.00 | 968.62 |
| 344 Church Tele (344 Church Telephone) | 1,180.29 | 1,800.00 | 619.71 |
| 345 Deacons Expenses | 242.11 | 500.00 | 257.89 |
| 353 Insurance (353 Insurance) | 21,587.31 | 25,000.00 | 3,412.69 |

| | 2016 | Budget | Budget Remaining |
|--|-------------------|-------------------|-------------------------|
| 354 Per Capita (354 Per Capita Payments) | 16,006.32 | 16,006.32 | 0.00 |
| 361 Misc. (361 Miscellaneous) | 199.43 | 200.00 | 0.57 |
| 370 Adult Education | 1,466.68 | 1,000.00 | -466.68 |
| Total 300 Operations (300 Operating Expenses) | 140,698.26 | 166,841.32 | 26,143.06 |
| | | | |
| 401 CN&M Fund (Capital Needs & Manse Fund) | 31,562.55 | 0.00 | -31,562.55 |
| Total 400 Cap Needs (400 Capital Needs & Manse) | 31,562.55 | 0.00 | -31,562.55 |
| | | | |
| 900 SPC Salary (900 SPC Salary) | | | |
| 911 Pastor's Salary/Housing | 60,212.00 | 60,212.00 | 0.00 |
| 911a Pastor SECA | 7,176.00 | 7,176.00 | 0.00 |
| 912 Pastor's Auto Expense | 1,420.78 | 1,500.00 | 79.22 |
| 914 Pastor's Medical | 20,528.88 | 20,529.00 | 0.12 |
| 914a Pastor's Pension, Disability, Death Benefit | 10,710.72 | 10,711.00 | 0.28 |
| 915 Past Dental (915 Pastor's Dental) | 443.40 | 444.00 | 0.60 |
| 916 Pastor's Continuing Education | 2,100.00 | 2,100.00 | 0.00 |
| 917 Pastoral Expenses | 797.71 | 800.00 | 2.29 |
| 920 Pastor Tax-Defer. Investm. | 1,000.00 | 1,000.00 | 0.00 |
| 921a Parish Associate SECA | 0.00 | 0.00 | 0.00 |
| 921 Parish Associate/Housing | 0.00 | 0.00 | 0.00 |
| 922 Director Christian Education | 35,598.20 | 35,598.20 | 0.00 |
| 923 Manse Utilities | 4,792.72 | 6,000.00 | 1,207.28 |
| 931 Music Dir. (931 Music Director) | 27,236.80 | 24,055.09 | -3,181.71 |
| 931a Organist's Substitutes | 1,900.00 | 1,000.00 | -900.00 |
| 932 Music Dir. Cont'g. Ed. | 0.00 | 1,000.00 | 1,000.00 |
| 933 Staff Medical | | 0.00 | 0.00 |
| 941 Secretarial Substitutes | 300.00 | 600.00 | 300.00 |
| 942 Office Manager | 21,968.05 | 21,968.05 | 0.00 |
| 943 Treasurer & Financial Secretary | 5,492.26 | 5,492.26 | 0.00 |
| 944 Church School Superintendent | 0.00 | 0.00 | 0.00 |
| 945 Child Care | 1,715.00 | 1,560.00 | -155.00 |
| 951 Substitutes (951 Substitutes) | 150.00 | 1,000.00 | 850.00 |
| 952 Visiting Minister | 5,000.00 | 5,000.00 | 0.00 |
| 971 FICA Staff (971 FICA Matching) | 6,127.32 | 6,664.19 | 536.87 |
| | | | |
| Total 900 SPC Salary (900 SPC Salary) | 214,669.84 | 214,409.79 | -260.05 |

| 152 Res Inc | Jan 1 2016 | Income 2016 | Expenses 2016 | Dec. 31 2016 |
|----------------------------------|------------|-------------|---------------|--------------|
| 152.00 Res Inc Other | 66.16 | 139.53 | 0.00 | 205.69 |
| 152.01 Organ Maintenance | 524.99 | 0.00 | 0.00 | 524.99 |
| 152.02 B&G Maintenance | 0.00 | 0.00 | 0.00 | 0.00 |
| 152.03 Hymnals/Bibles | 0.00 | 0.00 | 0.00 | 0.00 |
| 152.04 Child Bibles | 792.43 | 0.00 | 0.00 | 792.43 |
| 152.05 Sponsor-A-Key | 165.00 | 0.00 | 0.00 | 165.00 |
| 152.06 Music Fund | 3,833.26 | 0.00 | (500.00) | 3,333.26 |
| 152.07 Coffee Project | 832.22 | 564.00 | (447.70) | 948.52 |
| 152.08 ODE Mattresses | 3,934.08 | 12,511.00 | (9,277.42) | 7,167.66 |
| 152.09 Furniture Project | 33,999.36 | 71,840.75 | (46,533.90) | 59,306.21 |
| 152.12 Child Lib | 2,752.62 | 200.00 | 0.00 | 2,952.62 |
| 152.13 Library | 344.06 | 0.00 | 0.00 | 344.06 |
| 152.14 FH A/C | 0.00 | 0.00 | 0.00 | 0.00 |
| 152.15 CE | 655.00 | 0.00 | 0.00 | 655.00 |
| 152.16 Welcome Inn | 1,010.00 | 0.00 | (1,000.00) | 10.00 |
| 152.17 Fair | 276.55 | 11,906.19 | (11,799.00) | 383.74 |
| 152.18 Cuba Mission Trip | 1,978.83 | 0.00 | 0.00 | 1,978.83 |
| 152.25 Fellowship | 970.91 | 0.00 | 0.00 | 970.91 |
| 152.26 Pastor CE CarryOver | 3,109.95 | 1,134.60 | (3,109.92) | 1,134.63 |
| 152.27 APast CE Carry-Over | 0.00 | 0.00 | 0.00 | 0.00 |
| 152.28 Worship & Music | (99.29) | 0.00 | 0.00 | (99.29) |
| 152.3 Bell Choir | 344.19 | 200.00 | (120.00) | 424.19 |
| 152.32 M. Porter Library Fund | 115.00 | 0.00 | 0.00 | 115.00 |
| 152.34 Laura Kavazanjian Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| 152.35 SPC Hist. & Preserv. Fun | 351.61 | 100.00 | 0.00 | 451.61 |
| 152.39 Pastor's Discr. Fund | 0.00 | 0.00 | (105.73) | (105.73) |
| 152.4 Sunday School Progs | 1,360.73 | 0.00 | 0.00 | 1,360.73 |
| 152.41 Unified Mission | 0.00 | 0.00 | 0.00 | 0.00 |
| 152.42 Youth Group | 1,625.13 | 2,000.00 | (2,227.93) | 1,397.20 |
| 152.43 Youth Group Mission | 9,303.81 | 4,046.42 | (1,391.01) | 11,959.22 |
| 152.44 Peace & Justice Committee | 3,441.31 | 2,615.00 | (615.00) | 5,441.31 |
| 152.45 Deacons | 9,785.38 | 7,264.10 | (4,320.13) | 12,729.35 |
| 152.48 Dare Circle | 1,686.00 | 0.00 | (800.00) | 886.00 |
| 152.49 Flower Comm | 4,876.83 | 4,236.05 | (4,025.37) | 5,087.51 |
| 152.51 White Elephant | 1,948.30 | 0.00 | (631.59) | 1,316.71 |
| 152.52 Shalom Interfaith Proj | 671.81 | 250.00 | 0.00 | 921.81 |
| 152.53 Soup Kitchen | 1,958.61 | 16,838.00 | (7,527.29) | 11,269.32 |
| 152.54 H&G Restricted | 10,941.24 | 0.00 | 0.00 | 10,941.24 |
| 152.55 Founder's Circle | 2,279.66 | 734.00 | (1,700.00) | 1,313.66 |
| 152.57 Food Pantry | 25.00 | 100.00 | | 125.00 |
| 152.58 Disaster Relief | 0.00 | 0.00 | | 0.00 |
| 152.60 Cap Needs & Manse Liquid | 4,874.40 | 805.00 | | 5,679.40 |
| 152.61 Book Table Ministry | 0.00 | 0.00 | | 0.00 |
| 152.62 Gardening Comm. | 888.21 | 100.00 | | 988.21 |
| 152.65 Networkers | | 1,376.00 | (1,376.00) | 0.00 |
| 152.66 Bryan Bunning | 0.00 | 1,750.00 | (1,700.00) | 50.00 |
| 152.67 Elizabeth Wittmann | 0.00 | 200.00 | (200.00) | 0.00 |
| 152.68 Barstow/Kubecka | 0.00 | 1,500.00 | (1,500.00) | 0.00 |
| 152.80 Manse Fund Liq Assets | 0.00 | 0.00 | 0.00 | 0.00 |
| 152.81 Bequest Fund Liq | (1,292.22) | 12,773.89 | (11,000.00) | 481.67 |
| 152.82 Mem Fund Liquid | 4,354.50 | 350.00 | (4,000.00) | 704.50 |
| 152.83 Cemetery Fund Liq | (1,154.63) | 30,258.00 | (13,298.00) | 15,805.37 |
| 152.84 Needy Fund Liq Assets | 154.80 | 0.00 | 0.00 | 154.80 |
| 152.85 Sanctuary Fund Liquid | 464.38 | 0.00 | (2,500.00) | (2,035.62) |
| 152.86 Darling Bequest Fund | 0.00 | 86,500.00 | (86,500.00) | 0.00 |
| 152.87 Gillespie Fund | 0.00 | 73,994.70 | (81,967.59) | (7,972.89) |
| | 114,150.18 | 346,287.23 | (300,173.58) | 160,263.83 |

| Account No. | Description | Total 2016 Giving |
|--------------------------------|--------------------------------------|-------------------|
| Budgeted Benevolences | | |
| 201 | Unified Mission | 33,500.00 |
| 202 | Cuban Partnership | 4,500.00 |
| 203 | Protestant Campus Ministries | 1,500.00 |
| 204 | Salary Supplement Fund | 2,112.92 |
| 205 | Bread for the World Institute | 3,000.00 |
| 206 | Shalom Interfaith | 2,000.00 |
| 207A | More Light Presbyterians | 500.00 |
| 207B | Covenant Network | 500.00 |
| 208 | Welcome Inn | 3,000.00 |
| 221 | Long Island Presbytery | 200.00 |
| 222 | Long Island Council of Churches | 500.00 |
| 223 | Miscellaneous Benevolences | 2,186.50 |
| | sub total | <u>53,499.42</u> |
| | | \$ |
| Restricted Benevolences | | |
| 209 | Church School Missions | - |
| 211 | One Great Hour of Sharing | 4,083.14 |
| 212 | Peace Offering | 2,458.00 |
| 213 | Joy Offering | 2,092.00 |
| 217 | Pentecost | 1,841.00 |
| 215 | Church World Service (Blanket Drive) | - |
| 371.00 | Misc. (Session) | 3,500.00 |
| 371.08 | ODE Mattresses | 9,277.42 |
| 371.09 | Furniture project | 46,533.90 |
| 371.15 | Christian Education | - |
| 371.16 | Welcome Inn | 1,000.00 |
| 371.18 | Cuba Church Mission | - |
| 371.17 | Fair | 11,365.00 |
| 371.25 | Fellowship | - |
| 371.42 | Jr. High Fellowship | - |
| 371.44 | Peace & Justice | 615.00 |
| 371.43 | Sr. High Fellowship | - |
| 371.45 | Deacons | 2,700.00 |
| 371.48 | DARE Circle | 800.00 |
| 371.52 | Shalom Interfaith | - |
| 371.53 | SPC Soup Kitchen | 7,527.29 |
| 371.55 | Founder's Circle | 1,700.00 |
| 371.57 | Food Pantry | - |
| 371.58 | Disaster Assistance | - |
| 371.65 | Networkers | 1,376.00 |
| 371.82 | Memorial Fund | - |
| 371.84 | Needy | - |
| | non-budget = | <u>96,868.75</u> |
| | Total \$ | 150,368.17 |

**SETAUKET PRESBYTERIAN
CHURCH
Non-Budget Items**

| | <u>YTD</u> |
|---|------------------|
| Income | |
| 151 Pre-Sch Inc (151 Pre-School Income) | 46,954.96 |
| | |
| 160 Res Ben Inc (160 Restricted Benev. Inc) | |
| 133 Sunday Schl (133 Sunday School Income) | 558.55 |
| 161 One Gr Hour (161 One Great Hour) | 4,083.14 |
| 162 Peace (162 Peace Offering) | 2,458.00 |
| 163 Joy (163 Joy Offering) | 2,092.00 |
| 167 Pentecost (167 Pentecost) | 1,841.00 |
| Total 160 Res Ben Inc (160 Restricted Benev. Inc) | <u>11,032.69</u> |
| | <u>57,987.65</u> |
| | |
| Expense | |
| 210 Rest Benev (210 Restricted Benev.) | |
| 209 CS Missions (209 CS Mission) | |
| 211 One Gr Hour (211 One Great Hour) | 4,083.14 |
| 212 Peace (212 Peace Offering) | 2,458.00 |
| 213 Joy (213 Joy Offering) | 2,092.00 |
| 217 Pentecost (217 Pentecost) | 1,841.00 |
| Total 210 Rest Benev (210 Restricted Benev.) | <u>10,474.14</u> |
| | |
| 960 PreSchl Sal (960 Pre-School Salaries) | |
| 961 PreSchl Dir (961 Pre-School Director) | 6,000.00 |
| 962 PreSch Tchr (962 Pre-School Teacher) | 37,302.00 |
| 972 FICA PreSch (972 FICA Match - PreSchl.) | 3,285.06 |
| 973 Preschool Insurance | 407.00 |
| Total 960 PreSchl Sal (960 Pre-School Salaries) | <u>46,994.06</u> |

Setauket Presbyterian Church
Gillespie Fund 2016

TR2016

| | | |
|---------------------------|-------|--------------------|
| Income | | |
| 152.87 Income | | |
| Received from trust | | \$73,994.70 |
| Interest | | 618.06 |
| Capital Gain | | 586.99 |
| | | <u>\$75,199.75</u> |
| Expenditures | | |
| 371.87 Expenses | | |
| E.B. Grace Consulting LLC | | 10,000.00 |
| | | |
| | total | 10,000.00 |
| Balance | | \$65,199.75 |

R. Holroyd
 Treasurer
 2016
 Investment Funds

**SETAUKET PRESBYTERIAN
 CHURCH
 NEW COVENANT FUNDS**

| Fund | Type | Opening balance 1/1/2016 | | | Additions liq. assets | Subtr from liq. assets | share purchases/ (withdrawals) | Closing Balance | | 12/31/2016 Total | dividend |
|-------------------------|-------------|--------------------------|-------------------|-------------------|--------------------------|---------------------------|--------------------------------------|-------------------|--------------------|---------------------|-------------------|
| | | Value | Liq. Assets | Total | | | | Market | Valu Liq. Assets | | |
| Bequest | BG | \$41,194.38 | -1,292.22 | \$39,902.16 | \$12,773.89 | 0.00 | 11,000.00 | 54,846.05 | 481.67 | \$55,327.72 | \$448.33 |
| Memorial Principal | BI | 16,607.08 | | 16,607.08 | | | 4,000.00 | 21,230.95 | | \$21,230.95 | 259.11 |
| Memorial Use | BG | 18,488.66 | 4,354.50 | 22,843.16 | 350.00 | 4,000.00 | 0.00 | 19,840.06 | 704.50 | \$20,544.56 | 186.31 |
| Deacon Principal | BI | 26,495.30 | | 26,495.30 | | | | 27,302.82 | | \$27,302.82 | 333.22 |
| A.S. Jetter Deacon | BI | 55,672.05 | | 55,672.05 | | | | 57,368.85 | | \$57,368.85 | 700.17 |
| M. Spiegler Deacon | BI | 11,843.62 | | 11,843.62 | | | | 12,204.60 | | \$12,204.60 | 251.84 |
| E. Wittman Deacon | BI | 14,585.25 | | 14,585.25 | | | 200.00 | 15,235.35 | | \$15,235.35 | 185.63 |
| B. Bunning Deacon | BI | 19,845.66 | | 19,845.66 | | | 1,750.00 | 22,499.45 | | \$22,499.45 | 266.39 |
| Cap.Needs&M (Salinger) | BI | 137,098.33 | 4,874.40 | 141,972.73 | 805.00 | 0.00 | 0.00 | 143,020.61 | 5,679.40 | \$148,700.01 | 1,732.24 |
| Cemetery Principal | BI | 80,392.05 | | 80,392.05 | | | 6,950.00 | 90,013.85 | | \$90,013.85 | 1,086.80 |
| Cemetery Maintenance | BG | 19,961.63 | -1,154.63 | 18,807.00 | 30,258.00 | 6,348.00 | 0.00 | 22,247.14 | 15,805.37 | \$38,052.51 | 208.04 |
| Needy | BG | 2,368.63 | 154.80 | 2,523.43 | | | | 2,507.63 | 154.80 | \$2,662.43 | 24.20 |
| C. Jetter Sanctuary | BI | 46,201.13 | | 46,201.13 | | | | 47,609.27 | | \$47,609.27 | 581.05 |
| Sanctuary Principal | BI | 14,174.45 | | 14,174.45 | | | | 14,606.47 | | \$14,606.47 | 178.27 |
| Sanctuary Maintenance | BG | 6,471.09 | 464.38 | 6,935.47 | 0.00 | 2,500.00 | 0.00 | 7,629.18 | -2,035.62 | \$5,593.56 | 69.01 |
| Barstow/Kubecka Award | BG | 18,783.56 | | 18,783.56 | | | 1,500.00 | 18,329.72 | | \$18,329.72 | 135.69 |
| Darling Bequest Fund | G | 245,524.53 | | 245,524.53 | | 86,500.00 | 86,500.00 | 172,617.17 | 0.00 | \$172,617.17 | 1,328.10 |
| C & B Swartz Music Fund | BG | 11,972.38 | | 11,972.38 | | | | 12,675.71 | | \$12,675.71 | 120.1 |
| Gillespie Fund | BI | 0 | | 0.00 | | | 71,967.59 | 73,172.64 | -7,972.89 | \$65,199.75 | 618.06 |
| totals = | | 787,679.78 | \$7,401.23 | 795,081.01 | \$44,186.89 | 99,348.00 | | 834,957.52 | \$12,817.23 | \$847,774.75 | \$8,712.56 |
| | | | | | | | withdrawals = | 88,000.00 | | | |
| | 1-Jan-15 | | | | | | net new purchases = | 95,867.59 | cash div = | 1,737.25 | |
| | | | | | | | Change in market value+withdrawals | 135,277.74 | div. reinvest | 6,975.31 | |
| | share price | | | | | | Change in market value = | 47,277.74 | | | |
| | | | | | | | share price | | YTD | | |
| Balanced Income Fund | 19.63 | 441,698.48 | | | Bal Income | 19.96 | | 542,594.58 | | | |
| Balanced Growth Fund | 89.12 | 100,456.77 | | | Bal Growth | 91.16 | | 119,745.77 | | | |
| Income Fund | 22.92 | 0.00 | | | Income Fund | 23.03 | | 0.00 | | | |
| Growth | 34.29 | 245,524.53 | | | Growth | 36.82 | | 172,617.17 | | | |
| | | 787,679.78 | | | | | | 834,957.52 | | | |

Setauket Presbyterian
Church
INVESTMENT FUNDS SUMMARY
including liquid assets

| | | |
|--|------------|----------------------|
| Total Investment Funds | 1/1/2016 | \$795,081.01 |
| Additions | | |
| Cemetery Maintenance & Repair | 23,308.00 | |
| Other donations | 15,878.89 | |
| Cemetery Plots | 6,950.00 | |
| Gillespie fund | 73,994.70 | |
| total | | \$120,131.59 |
| Subtractions | | |
| Sanctuary windows | 2,500.00 | |
| Cemetery maintenance | 6,348.00 | |
| Transfer to Deacons | 1,737.25 | |
| Barstow/Kubecka Scholarship | 1,500.00 | |
| New Roof | 62,800.00 | |
| Oil to Gas Conversion | 23,700.00 | |
| Gillespie Fund | 10,000.00 | |
| total | | -\$108,585.25 |
| Interest earned and paid on Funds | | 8,712.56 |
| Change in market value + withdrawals - purchases and reinvested dividends | | <u>32,434.84</u> |
| Total Investment Funds | 12/31/2016 | \$847,774.75 |
| Disposition of Funds | | |
| New Covenant Balanced Income | | 542,594.58 |
| New Covenant Balanced Growth | | 119,745.77 |
| New Covenant Income Fund | | 0.00 |
| New Covenant Growth Fund | | 172,617.17 |
| Liquid Funds in Checking Account | | <u>12,817.23</u> |
| | | 847,774.75 |

STEWARDSHIP COMMITTEE
Annual Report for 2016
Giving Back

Karen Carroll
 Olivia Heim
 Bob McCarthy (Moderator)

Michael Tucci
 Mary Speers (Pastor)
 Jack Strong (Financial Secretary)

Minutes for Stewardship and Mission

This year, together with the peace and justice committee, the stewardship committee continued to emphasize using all of our gifts (time, talent and treasure) to give back to God through the work of the church. We organized minutes for stewardship and mission during 10 Sunday services in the fall. These minutes encouraged people to get more involved in the work of the church. We also, of course, talked individually with people about how to get more involved.

| date | area | speaker |
|-------------|------------------------------------|---------------------|
| Sept. 11 | committee fair | Michael Tucci |
| Sept. 18 | Peace and Global Witness Offering | Bonnie Schulz |
| Sept. 25 | soup kitchen – 20 year celebration | Sheila Towers |
| Oct. 9 | Book study group | Mae Hultin |
| Oct. 16 | Gillespie funds task force | Gretchen Olson Kopp |
| Oct. 23 | on LGBT matters | Mary Speers |
| Oct. 30 | stewardship | Olivia Heim |
| Nov. 13 | welcoming international students | Pamela Murphy |
| Nov. 10 | the Open Door Exchange | Frank Miranda |
| Dec. 11 | Christmas Joy Offering | Sherri Aicher |

2017 Pledge Campaign

Together with the fellowship Committee we organized the stewardship brunch on Oct. 30. This gathering provides a time of fellowship and gives us an opportunity to discuss the church budget in a completely open way. The congregation was asked to bring their pledges to church on the following Sunday which we call Gratitude Sunday. We provided cake and coffee as a means of celebration following this service.

Dick Russell and members of the committee contacted selected members of the congregation encouraging them to return a pledge if they had not done so by early December. As of January 8, the dollars pledged exceeded the total 2016 amount by a few hundred dollars. (For final results, see the report of the Financial Secretary.)

Respectfully submitted, Bob McCarthy

| Income | 2016 <u>Budget</u> | 2017 <u>Budget</u> |
|--|-----------------------|-----------------------|
| 100 Reg Income (100 Regular Income) | | |
| 111 Plate (111 Plate Income) | 6,000.00 | 6,000.00 |
| 112 Envelopes (112 Envelope) | 407,000.00 | 430,000.00 |
| 114 Spec,Init. (114 Special) | 200.00 | 200.00 |
| 121 Easter (Collection) | 500.00 | 500.00 |
| 122 Thanksgivng (122 Collect.) | 150.00 | 150.00 |
| 123 Christmas | 500.00 | 500.00 |
| 131 Fac Use Inc (Facilities Use) | 18,000.00 | 20,000.00 |
| 135 Interest (135 Interest Earned) | 65.00 | 65.00 |
| 136 Amazon Rebates | 500.00 | 500.00 |
| Total 100 Reg Income (100 Regular Income) | <u>432,915.00</u> | <u>457,915.00</u> |
| | | |
| Expense | | |
| 200 Benevolence (200 Benevolences) | | |
| 201 Unified Mis (Unified Mission) | 33,500.00 | 33,500.00 |
| 202 Cuban Partnership | 4,500.00 | 4,500.00 |
| 203 Protestant Campus Ministry | 1,500.00 | 1,500.00 |
| 204 Presbytery salary supplement | 2,112.92 | 2,364.28 |
| 205 Bread for the World Institute | 3,000.00 | 3,000.00 |
| 206 Shalom (206 Shalom) | 2,000.00 | 2,000.00 |
| 207A More Light Presbyterians | 500.00 | 500.00 |
| 207B Covenant Network | 500.00 | 500.00 |
| 208 Welcome Friends | 3,000.00 | 3,000.00 |
| 221 Long Island Presbytery | 200.00 | 200.00 |
| 222 Long Island Council of Churches | 500.00 | 500.00 |
| 223 Miscellaneous Benevolences | 0.00 | 0.00 |
| Total 200 Benevolence (200 Benevolences) | <u>51,312.92</u> | <u>51,564.28</u> |
| | | |
| 900 SPC Salary (900 SPC Salary) | | |
| 911 Pastor's Salary/housing | 60,212.00 | 61,436.00 |
| 911a Pastor SECA | 7,176.00 | 7,270.00 |
| 912 Pastor's Auto Expense | 1,500.00 | 1,500.00 |
| 914 Pastor's Medical | 20,529.00 | 22,167.00 |
| 914a pastors pension, disability, death benefit | 10,711.00 | 10,858.00 |
| 915 Past Dental (915 Pastor's Dental) | 444.00 | 444.00 |
| 916 Pastor's Continuing Education | 2,100.00 | 2,100.00 |
| 917 Pastoral Expenses | 800.00 | 800.00 |
| 920 Pastor Tax-Defer. Investm. | 1,000.00 | 1,000.00 |
| 921 Parish Associate/Housing | 0.00 | 0.00 |
| 921a Parish Associate SECA | 0.00 | 0.00 |
| 922 Director Christian Education | 35,598.20 | 36,310.00 |
| 923 Manse Utilities | 6,000.00 | 6,000.00 |
| 931 Music Dir. (931 Music Director) | 24,055.09 | 41,510.00 |
| 931a Organist's substitutes | 1,000.00 | 1,000.00 |
| 932 Music Director's cont'g. Education | 1,000.00 | 1,100.00 |
| 933 StaffHealth Benefits | 0.00 | 3,168.00 |
| 936 Organist | 0.00 | 15,000.00 |
| 941 Secretarial Substitutes | 600.00 | 600.00 |
| 942 Office Manager | 21,968.05 | 22,407.00 |
| 943 Treasurer & Financial Secretary | 5,492.26 | 5,602.00 |
| 944 Church School Superintendent | 0.00 | 0.00 |

| | | |
|--|-------------------|-------------------|
| 945 Child Care | 1,560.00 | 1,560.00 |
| 951 Substitutes (951 Substitutes) | 1,000.00 | 1,000.00 |
| 952 Visiting Minister | 5,000.00 | 5,100.00 |
| 971 FICA Staff (971 FICA Matching - Staff) | 6,664.19 | 9,243.42 |
| 976 Moving Expenses | | 5,000.00 |
| Total 900 SPC Salary (900 SPC Salary) | <u>214,409.79</u> | <u>262,175.42</u> |
| | | |
| 400 Cap Needs (400 Capital Needs & Manse) | | |
| 401 Capital Needs & Manse Fund | 0 | 0 |
| Total 400 Capital Needs & Manse | <u>0</u> | <u>0</u> |
| | | |
| 300 Operations (300 Operating Expenses) | | |
| 311 Christian Education | | |
| 311a CE Staff Training | 675.00 | 675.00 |
| 311b Youth Scholarship | 1000.00 | 1000.00 |
| 311 ChristianEd - Other | 6,600.00 | 4,600.00 |
| Total 311 ChristianEd | 8,275.00 | 6,275.00 |
| 312 Fellowship (312 Fellowship) | 500.00 | 500.00 |
| 313 Membership (313 Membership) | 2,500.00 | 3,000.00 |
| 314 Worsh-Music | 800.00 | 400.00 |
| 315 Peace and Justice | 1,200.00 | 1,200.00 |
| 316 Finance (316 Finance) | 5,300.00 | 5,300.00 |
| 317 Personnel Search | 0.00 | 0.00 |
| 318 House Grounds & Maintenance | 12,000.00 | 10,000.00 |
| 319 Session | 1,500.00 | 1,500.00 |
| 320 Stewardship (320 Stewardship) | 700.00 | 700.00 |
| 321 Music Director's Fund | 4,000.00 | 4,000.00 |
| 322 Piano & Organ Tuning | 2,000.00 | 2,000.00 |
| 323 Cleaning (323 Cleaning Services) | 16,320.00 | 16,200.00 |
| 324 Church Grass-Snow | 18,000.00 | 16,000.00 |
| 325 Fees-Serv (325 Fees & Services) | 6,536.00 | 6,000.00 |
| 327 DR Manse Maintenance | 1,000.00 | 800.00 |
| 331 Church Fuel (331 Church Fuel) | 15,000.00 | 10,000.00 |
| 332 Church Electricity | 11,500.00 | 11,500.00 |
| 333 Church Water (333 Church Water) | 800.00 | 700.00 |
| 334 Trash Rem (334 Trash removal) | 2,000.00 | 1,700.00 |
| 335 Sheet Music (335 Sheet Music) | 400.00 | 400.00 |
| 341 Office Supp & Repairs | 3,000.00 | 3,000.00 |
| 342 Postage (342 Postage) | 2,600.00 | 2,600.00 |
| 343 Office Capital Equip. | 6,404.00 | 6,100.00 |
| 344 Church Telephone | 1,800.00 | 1,400.00 |
| 345 Deacons Expenses | 500.00 | 500.00 |
| 353 Insurance (353 Insurance) | 25,000.00 | 22,500.00 |
| 354 Per Capita Payments | 16,006.32 | 17,190.55 |
| 361 Miscellaneous | 200.00 | 200.00 |
| 370 Adult Education | 1,000.00 | 2,000.00 |
| Total 300 (Operating Expenses) | <u>166,841.32</u> | <u>153,665.55</u> |
| Total Expense | <u>432,564.03</u> | <u>467,405.25</u> |
| Net Income | <u>350.97</u> | <u>(9,490.25)</u> |

PROPOSED Terms of Call

REV. MARY BARRETT SPEERS, PASTOR
Setauket Presbyterian Church
27 years since ordination

Effective January 1, 2017
Full Time

| | |
|---|---|
| Cash Salary | \$49,436 |
| Manse Allowance..... | 12,000 |
| Tax-Deferred Investment | 1,000 |
| Free Use of Manse (annual fair rental value)..... | 27,600 |
| Full Utilities: heat, electricity, water, TV, internet, phone (approximate annual)..... | 6,000 |
| Pension and Medical Dues..... | 33,025 |
| Additional Insurance: Dental PPO, member | 444 |
| SECA Tax Reimbursement..... | 7,270 |
| Automobile Expense Reimbursement..... church business mileage at IRS standard rate | |
| Pastoral Ministry Expense Reimbursement | 800 |
| Continuing Education Expense Reimbursement | 2,100 |
| Vacation | 30 days, including 5 Sundays; plus one week, including one Sunday, in GA years to attend General Assembly |
| Continuing Education Time | 14 days, including 2 Sundays |
| Maternity Leave | per Presbytery guidelines |
| Moving Expenses..... | not applicable |

DEACONS 2016 Annual Report

Class of 2017: Sherri Aicher, Kathleen Kerr, Peter Marcano, Susan Powell, Bonnie Schulz, Katina Tucci

Class of 2018: Greg Bellias, Lisa McConnell-McGrath, Diane Melidosian, Arlene Rogers, Sandra Roth, Carol Russell

Class of 2019: Anne Dinkel, Ruth Nicklas, Mary Sansone, Virginia Sassano, Lisa Suhadolink, Traci Thompson

Deacons perform a ministry of sympathy, witness and service to the congregation as well as the larger community. We are visible at worship, memorial and burial services, opening the church, greeting and ushering. We also light candles, post hymns, place the silver in front of the sanctuary, turn on the sound system and ring the church bell. These activities are, by their very nature, not as visible. We also prepare Fellowship Hour after church.

Deacons go out of their way to share the life of the church with those who may not be able to attend worship and other events in person. Operation miniature Care is a deacon-administered program that provides short-term assistance with meals, shopping and transportation. Deacons also send get-well and sympathy cards. We deliver Christmas trees, Easters Lilies and other flowers throughout the year. As a result of several families' generosity in setting up interest-bearing investments, deacons have been able to offer short term, emergency financial assistance. For example, in 2016, we were able to assist numerous individuals with Stop and Shop food cards, make a month rent payment, help two families in need with small financial assistance. Deke's Corner was also active in our church fair, grilling burgers and hot dogs, and providing beverages throughout the day.

Deacons also continue to extend-the-table to those who are not able to attend communion service. After Communion Sunday services, deacons go out in pairs and serve in-home Communion to those in need.

Finally, deacons keep monthly records of all our activities (visits, cards, transportation, etc.) and individual deacons report back at the monthly meeting on the well being of vulnerable members of our community.

Respectfully submitted,

Sandra Roth, and Ruth Nicklas
Co-moderators

DIACONATE ANNUAL TREASURER'S REPORT 2016

| | | | | | Peter Marcano, Treas | |
|-----------------|--|------------------------------------|--------------------|--------------------|-------------------------------------|---------------------|
| Bank Account | Funds Targeted for Fund Principal | Opening Balances as of 1/1/2016 | Earnings | Contributions | Expenditures | |
| Deacon Checking | | | | | Closing Balance as of 12/31/2016 | |
| | Albert Jetter Memorial Fund | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Bryan Bunning Memorial Fund | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Elizabeth Wittman Memorial Fund | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Mark Spiegler Memorial Fund | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Sub Total | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Available Funds Restricted and Unrestricted | | | | | |
| | Albert Jetter: Restricted | \$ 3,319.78 | \$ 1,064.38 | \$ - | \$ 2,200.00 | \$ 2,184.16 |
| | Mark Spiegler: Restricted | \$ 1,114.58 | \$ 226.45 | \$ - | | \$ 1,341.03 |
| | Bryan Bunning: Restricted | \$ 32.18 | \$ 390.27 | \$ - | | \$ 422.45 |
| | Elizabeth Wittman: Restricted Memorial Fund | \$ 2,942.04 | \$ 280.45 | \$ - | \$ 500.00 | \$ 2,722.49 |
| | Budget Line | \$ 755.00 | | | | \$ 755.00 |
| | Deacons Fund: Unrestricted | \$ 500.00 | \$ - | \$ - | \$ 458.93 | \$ 41.07 |
| | Sunshine Fund: Unrestricted | \$ 1,517.82 | \$ 506.55 | \$ 4,796.00 | \$ 1,620.13 | \$ 5,200.24 |
| | | \$ 103.98 | \$ - | | | \$ 103.98 |
| | Subtotal Available Funds | \$ 10,285.38 | \$ 2,468.10 | \$ 4,796.00 | \$ 4,779.06 | \$ 12,770.42 |
| | Total Deacon Checking | \$ 10,285.38 | \$ 2,468.10 | \$ 4,796.00 | \$ 4,779.06 | \$ 12,770.42 |

| | | | | | |
|--------|---|--|-------------|--|--|
| Notes: | <ol style="list-style-type: none"> 1. Restricted Fund Principal balances are maintained in the New Covenant Funds that are managed by the Church Treasurer 2. Restricted Fund Principal balances are not shown in this report and can be found in the Church Investment Fund Report 3. Albert Jetter Fund to be used only for "financial assistance for members of our congregation and community". 4. Mark Spiegler Fund to be used only for "compassionate deeds of ministry". 5. Bryan Bunning Fund to be used only for "compassionate deeds of ministry". 6. Elizabeth Wittman fund to be used only to "help young people care for each other and to assist children and families w/o resources to seek help 7. Expenditures on Funds targeted for Fund Principal represent transfers to New Covenant Fund 8. Closing balances in Funds Targeted for Fund Principal are transferred to New Covenant Fund no less than semi-annually 9. Uses of Expenditures: | | | | |
| | Hardship Cash donations: | | \$ 2,700.00 | | |

| | | | | | |
|-------------------------------|------------------------------|--|-------------|--|--------------------------|
| | Gifts, comforts, flowers: | | \$ 1,100.00 | | |
| | Operating Expenses: | | \$ 281.18 | | Opening Balance: |
| | Funerals, memorial services: | | \$ 100.00 | | Total Additions: |
| | Sunshine Fund: | | \$ 597.88 | | Total Deductions: |
| | | | | | Balance: |
| 2016 SPC Annual Report | | | | | \$ 10,285.38 |
| | | | | | \$ 7,264.10 |
| | | | | | \$ 4,779.06 |
| | | | | | \$ 12,770.42 |

ADULT EDUCATION 2016 Annual Report

Once again we have pursued a variety of topics and activities with the hope of increasing our appeal to a wider group of church members. Overall, this approach seems to be working as we saw new faces and had some dynamic discussions due to diverse ideas and enlightening biblical interpretations.

Here are a few highlights: our three-part Enneagram series, led by Mike Tucci and his cousin, gave members a new way of understanding how one operates in different situations, and guidance in how to move forward in personal development; our Moral Question of Abortion, led by Rev. Craig Malbon, had an overflowing turnout which included a talk which led to sharing and discussions; our physical and often comic Interplay, led by Sister Pamela Falkowski, had everyone dancing, side-stepping and laughing as we were told that we can also pray and release stress through movements; Alex McNeill shared his growth and insights for our Transgender Issues talk; Herta, Martha and Jenny Kate discussed Cuba and our sister church's current relationship with us, and our shared history over the years.

In order to better serve our church members with topics of interest, we did some questionnaires within SPC which will help guide us in our future plans. Interestingly, Marie Zupka-Ludder's survey of church school parents found that "developing my child's faith" was the most popular topic. She will be working on further planning to cover such topics in the new year.

On another note, our church Book Club is still proceeding along under Mae Hultin's steady leadership. Books are chosen by votes and all kinds of stories are discussed one evening a month at the church (except for summer time). If you haven't tried it yet, come join the group—the refreshments and relaxing environment make for a lovely time!

Moving on to December, a new approach was taken at Advent this year. Instead of doing the Advent Calendar, two prepared materials, Peace, Hope, Light: Reflections on the Writings of C.S. Lewis and Elements of Advent, were ordered and placed in the pews. We will have to find out if this change received positive feedback

For the upcoming year, we are planning to continue to study scripture, support social justice issues, and explore other topics of interest to our church members. We also hope to bring in some outside speakers which might attract new community members.

A big THANK YOU to all the volunteers over this past year! And thank you to all the attendees who staying after coffee and tea time to participate in Adult Ed!

Respectfully submitted,

2016 Adult Education Committee: Karen Carroll, Dr. Anne McElroy, Co-Moderators, Marie Zupka-Ludder, Dr. Margaret Parker, Mike Tucci, Rev. Mary Speers, Dr. Mae Hultin

CHRISTIAN EDUCATION COMMITTEE **2016 Annual Report**

The Christian Education Committee provides extensive support for the diverse and multiple formation programs for children and youth of the church. From infants through high school, we offer programs to help our younger members and their families explore what it means to be Christian in our church family, our community, and our world.

CHILD CARE: For the youngest members of our church family, we offer child care in our toddler room adjacent to the sanctuary during the Sunday morning worship service, and in the preschool room for extended care during the Congregational meeting and Parenting Forums. Ryan Dorfman continues as our paid, professional childcare provider for these young children each week. Tedd Campbell also helped out as a second pair of hands with these young children. In addition, we have three adult substitutes available who fill in when needed.

CHURCH SCHOOL: The Church School program serves a mean average of 27 children weekly in the September – June program year, and approximately 8 – 10 children in the summer Sunday program. The 2016 Church School program was coordinated by Marie Zupka-Ludder. The children's weekly offerings were designated for Heifer International.

The pre K – 6 teaching staff of 8 adults and 4 assistants continued to use the curriculum, Holy Moley (through 4th grade), Connect (5&6 grade), and re:Form (7th and 8th grade), all published by Sparkhouse, are DVD based and continue the tradition of sharing the stories of our faith with our children in creative and engaging ways. In the fall of 2016 the preK-K class began using “Growing in Grace and Gratitude”, our denominational curriculum that better met the needs and age grouping of the class. We also started “Backwards Sunday” where the children in Sunday School attend class first, then join the congregation for communion on the first Sunday of the month. This is a way to teach the children about the ending of our worship service and to allow them to receive the sacraments. New this fall was a revised program designed specifically for 7th and 8th graders, which weaves together worship, study and in-class, hands-on mission projects and (new this fall) a “Weavings” Sunday. On the fourth Sunday of the month, the youth explore and discern where their interests lie in serving the church community, as preparation for active membership after confirmation next year. For example, the youth have been assisting in classrooms, helping set up for communion, serving as pulpit assistants, helping with set-up for the stewardship brunch, learning how to play the hand bells and helping in the Children's Library. We are grateful to Mary Sansone (Jan.-April), Gretchen Olsen Kopp (Jan.-June), Cynthia Porter (Sept.-on) and Jean Hrbek for providing leadership in this endeavor. We also welcomed back Stu Bear, and his cousins, Stu Too, to help children and families explore and discuss the meaning and practice of stewardship. Each Stu Bear came with a backpack, journal, story book, camera and activity sheets and visited with a different family each week. Families reported having a great time when Stu Bear came to visit, and parents said they appreciated having this extra faith formation activity to bring into their homes to use with their children. Once again in December, the children presented the gospel story of Jesus' birth in worship, under the leadership of Bethany Ehrlich. A fun-filled fellowship hour followed, with a “Happy Birthday, Jesus” theme, including birthday cake and birthday party goody bags for all.

The summer Sunday Church School program switched gears and involved leaders from different committees of the church. The children got to do many hands on projects, such as working in the community vegetable garden, make floral centerpieces, learn some church history in the cemetery while making tombstone rubbings, and designing bulletin covers for Homecoming Sunday. Many

thanks to the members of the various Church committees for their help with this wonderful and engaging summer program!

Special fellowship events aimed at building community among Church School families included the Wednesday night Lenten soup and study program with special planned activities for the children, the annual Easter Egg Hunt, and participation in the Church Fair and providing craft activities on All Present Sunday. We also held a winter/spring sports night at the church. Run by Traci Thompson and Susan Ryan, the children were invited to play hands on physical sport activities each week. It was a wonderful way to promote a healthy lifestyle

SUMMER FAMILY FELLOWSHIP PROGRAM – Again this year we revised what had been the summer community youth group program to focus on families with children ages preschool through 6th grade, along with interested Jr and Sr high youth. Held on Tuesdays from 6:30 to 8pm, the program consists of intergenerational outdoor and indoor game play, refreshments, and social time. Thanks to Traci Thompson and Susan Ryan for their assistance with this program, and additional adult leaders who provided support. And thanks to Marie Zupka-Ludder for her organization of this weekly fellowship event.

CHILDREN’S LIBRARY: The Children’s Library continued to serve children and their families under the loving care of our librarian, Salenda Kincaid. She also provides a list of seasonal books for the Monday School publication found in the church newsletter. Beginning in September, Karolena Zvokel became the assistant in the library to help Selinda. Everyone is invited to please visit the cozy and sunny Children’s Library, located in the main hall next to the church school office. There are many enjoyable books and videos which can be checked out for sharing with your children at home. There are also books to help parents and grandparents discuss those inevitable questions that children raise about difficult topics such as death and dying, bullying, etc. Please drop in and talk to Salenda or Karolena if you need help finding something appropriate. The Children’s library is open on Sunday mornings.

VACATION BIBLE SCHOOL: Once again in 2016 Vacation Bible School was a highlight of the summer for many of the children and youth of our area. Several children from Setauket Presbyterian Church attended the program at the Caroline Church, and we provided support with teachers, youth assistants, and financial contributions. We also hosted the Friday evening closing event. Many thanks to Traci Thompson for organizing this event.

CONFIRMATION CLASS: Continuing into the Spring of 2016, Confirmation Class was held for five students interested in exploring their faith and considering transitioning from the membership category of Baptized Member to that of Active Member. As in past years, confirmands attended and prepared worship evaluation sheets, considered the meaning of membership in the Presbyterian tradition; explored how the gospel intersects with their own lives, participated in a retreat at the church, spent time in conversation with and developing a relationship with a personal mentor from the church, and ultimately had the opportunity to express their beliefs in their own Statement of Faith on Pentecost Sunday. Four youth became confirmed members of our congregation, and one of those youth has already been called to serve as a Deacon of the church beginning in 2017!

CHILD PROTECTION POLICY: In 2016, we maintained the implementation of the Child Protection Policy by continuing to train those who work with youth and children, and run background checks. Marie Zupka-Ludder provided trainings throughout the year. If you missed one of the sessions and need to be trained, the training can now be done online. Many thanks to Jean Hrbek for updating Excel spreadsheets with training dates.

YOUTH GROUP: The worship and community life of Setauket Presbyterian Church is enriched tremendously by the vibrant participation of our youth. They serve the church in many ways – as deacons and elders, assisting with mission projects, teaching in the church school, leading worship, sharing their musical talents, and so on – but most of all they demonstrate the joy that comes from experiencing God’s love and the gift of a safe, caring environment. The Youth of the church join together to meet on Tuesday evenings. New this fall was meeting on the first Sunday of the month at someone’s home. This allows those youth unable to attend on Tuesday evenings to still be part of the Youth Group. The groups are dedicated to fellowship, food, programs of study and mission, and fun. In the spring and fall of 2016 we had about 15 junior and senior high youth participating in either the Tuesday Night program, Sunday evening program or 7th and 8th grade Sunday morning class. On Tuesday evenings, the group gathers from 6-8PM, with a standard schedule of recreation time, followed by a shared meal and an hour of program or mission work led by one or more of the youth advisors. Programs incorporate a mix of bible study, spiritual development, conversations about life, and discussion of the needs of others. We continued to meet at Open Door Exchange on the third Tuesday of the month, where the youth experience hand-on local mission in repairing, painting, organizing and assisting with client’s needs. The Youth group and leaders also led the 2016 Swing-A-Thon which raised funds (approximately \$1260) for the Brain Aneurism Foundation.

The youth continued their focus on the theme “Feet” in the spring as they worked with Marie Zupka-Ludder, Cynthia Porter, Jennie Terman, and Stuart Campbell. A group of youth and adults went to high school productions involving our youth as actors or musicians. After the sudden loss of a local student, friend to several in the group, the youth selected the Brain Aneurism Foundation as this year’s Swing-a-thon mission organization and had a successful overnight keeping the swings/rocking chairs going. And they again celebrated the end-of-the-year with a pool party at the Kopp family’s home.

During the summer, 3 youth and one youth leader attended the Presbyterian Youth Triennium at Purdue University. Fundraisers for this event included a cupcake sale, Thomas Loomis on the piano and a generous donation from the church fair. At the Triennium the youth had hands on mission programs, study groups, contemporary worship and fellowship for over 5,000 youth from the US and around the world. It was a special event for these youth.

All of these programs shepherded by the Christian Education Committee could not exist without the dedicated efforts of our teachers, assistants, youth leaders, staff and volunteers. They all work with energy and enthusiasm throughout the year to provide meaningful faith formation experiences for all. We are truly grateful to all who give so much to make our extensive programs so effective and so formative to so many.

Respectfully submitted,
Kate Zvokel, Moderator

SETAUKET PRESBYTERIAN PRESCHOOL
Fall 2015 – Spring 2016 Annual Report

Eleven students enrolled in our threes class. The threes class was taught by Mrs. Heather Klein. Our “threes” program emphasizes social and responsible playtime in a nurturing environment separate from the home. Pre-reading, pre-math, fine and gross motor skills are integrated into our daily program. This year, there were field trips to Benner’s Farm, the Setauket Post Office, the Setauket Mill Pond and West Meadow Beach. The threes celebrated Halloween, Thanksgiving, Christmas, a very important person Valentine's Day tea party and Easter. Parents were welcome at each of the celebrations and children performed seasonal songs and poems.

There were six students enrolled in our fours class. The fours class was taught by Ms. Yvonne Chase. Our “fours” program emphasizes cooperative behavior, pre-reading, -writing and -math skills and kindergarten readiness. This year, there were field trips to Benner’s Farm, West Meadow Beach and the Emma S. Clark Library (for an Earth Day Celebration). Each month a holiday was celebrated with themed festivities (i.e. crafts, games, songs, snacks, etc.) in the classroom for the students and their families. Monthly, the threes were invited to participate in an Enrichment Program with the fours students.

We are excited to report that our preschool facility will be expanding in square footage and personnel: We thank Session for approving our use of the upstairs classroom for additional educational opportunities. We are also welcoming Denise Ehlers, our new threes assistant, and Carolyn Raab, our new fours assistant. The classroom assistants will be enhancing our program one day (threes) and two days (fours) a week in lieu of parent participants. (A survey of our parents revealed that it is increasingly difficult for them to find time to volunteer at the preschool).

The preschool was the happy recipient of a \$500 donation from the Richardson family in memory of the children’s grandfather. The donation will be used to purchase necessities for our upstairs preschool room. We were also blessed to have Brian Chase create an amazing new website for the preschool: www.setauketpreschool.org. We would like to thank Mike McCormick for contributing to our Facebook page and Cynthia Porter for including our preschool profile along with the church’s listing in our local paper.

Our preschool parents enthusiastically facilitated all of our activities. Since the preschool’s inception, we have had the most amazing families join our preschool family. Our parents participate in our programs above and beyond the call of duty and add a unique and exciting dimension to every school year. We hope they enjoyed the classes’ June picnic and graduation luncheon. Our combined classes’ year-end trip took us to the Holtsville Game Farm.

Our preschool committee, which joyfully oversees things administrative, was composed of the Preschool’s Director Janet Craig, Treasurer Karen Loomis, Rev. Mary Speers, parent representative Cindy Candurra and Chair Laurie Billadello. We will welcome Alicia Melvin as our 2016/2017 parent representative in September.

Sadly, Janet Craig is retiring as director and, happily, Yvonne and Heather have agreed to co-direct the preschool.

Our preschool annually volunteers time and resources to the following community projects: Preschool families collected food for Thanksgiving which was donated to the Grace Presbyterian food pantry. Both classes decorated a holiday tree at the Stony Brook Crescent Shopping Center. We also participated in the Emma S. Clark preschool/daycare forum and hosted our own open houses in January and March. The preschool director also hosted individual family tours when requested.

We anticipate enrollment of 6 in the threes and 10 in the fours for the 2016/2017 school year.

Thank you to our teachers, students, parents, volunteers and committee members whose dedication makes our preschool such an integral part of this community. We also thank the congregation and Session for their continued support.

Respectfully submitted,
Laurie Billadello, Chair
August 2016

**Setauket Presbyterian Preschool
Annual Treasurer's Report
January 1, 2016 through December 31, 2016**

| | | Totals |
|---------------------------------|-------------------|---------------|
| Opening Balances (1/1/16) | | |
| Checking | \$7,656.69 | |
| Savings | <u>\$6,662.40</u> | |
| | | \$14,319.09 |
| Income | | |
| Buddy Up Program | \$1,860.00 | |
| Donation/Gift Received | \$500.00 | |
| Interest | \$6.67 | |
| Registration 16-17 | \$2,500.00 | |
| Tuition 15-16 | \$19,205.00 | |
| Tuition 16-17 | \$35,760.00 | |
| | | \$59,831.67 |
| Expenses | | |
| Teacher Assistant Pay | \$1,202.50 | |
| Class Trips & Projects | \$25.00 | |
| Classroom Supplies | \$424.58 | |
| Donation: Setauket Fire Dept. | \$50.00 | |
| Liability Ins. | \$250.00 | |
| Maintenance-facility | \$225.00 | |
| Maintenance - playground | \$206.33 | |
| Miscellaneous | | |
| Advertising | \$427.81 | |
| Director Retirement | \$346.43 | |
| Monthly Pymt to SPC | | |
| Church Usage | \$2,000.00 | |
| Salaries, Taxes, etc. | \$46,454.96 | |
| Petty Cash | \$1,000.00 | |
| Secretarial Stipend | \$500.00 | |
| Substitute Pay - Teacher | \$120.00 | |
| Substitute Pay - Assistant | \$70.00 | |
| Tables for upstairs classroom | \$741.83 | |
| Website Hosting Fee | \$158.90 | |
| | | \$54,203.34 |
| Closing Balances (12/31/16) | | |
| Checking | \$13,278.35 | |
| Savings | <u>\$6,669.07</u> | |
| | | \$19,947.42 |

Respectfully submitted,
Karen Loomis, Treasurer
1/7/2017

WORSHIP AND MUSIC Annual Report for 2016

As we say good-bye to 2016 Worship & Music looks to the new year with hope and joy. On January 9th we will welcome our new Minister of Music Isaac Hutton to Setauket Presbyterian Church. Isaac and his family will be relocating from their present home in Rochester, New York. Please offer him, his wife and three-year old daughter a warm welcome to SPC and our community.

We extend our prayers and best wishes to Minister of Music Mikael Darmarine as his musical career continues to grow and regretfully taken him from us. On behalf of the congregation we would like to thank Paul Vasile for his hard work, dedication and love for the SPC music programs. Under his leadership, as Interim Minister of Music, the Adult, Children and Bell Choirs have maintained the tradition of excellence sharing their voices and talent in worshipping God.

At times we all need space. A time to spend with our thoughts and to be alone with God. Session has approved the creation of a small chapel at SPC. In the weeks and months ahead further information will be provided in Steeple News and Sunday bulletins.

Have you ever wondered what went into preparing the Lord's Table? Then join Gretchen Olson, Steve Shybunko, Debra Dwyer or Arlene Rogers on Communion Sunday for an uplifting experience.

The new year brings a light of possible great things for SPC. It also brings anxiety about the future of our church, nation and the world. As the words of the hymn states, "Through many dangers, toils and snares we have already come; 'Tis' Grace that brought us safe thus far and Grace will lead us home."

In His Service
Gretchen Olson – Co-Moderator
Ken Rogers - Co-Moderator

FLOWER COMMITTEE

Annual Report 2016

Weekly flowers and flowers by-request were arranged through the Flower Committee. Our committee depends on donations, so we try to represent the congregation's wishes and also keep costs to a minimum – not always an easy task but one the committee strives to achieve.

Holiday decorations and special events are planned and executed by the committee. Also, many of the church's programs are supported by the Flower Committee's donation of talent with flowers or plants.

The Flower Committee welcomes new members to arrange flowers, plan special events and assist in holiday decorating. We have award-winning members ready to aid anyone with an interest in joining the Flower Committee. Please consider coming to our next planning session in February. I promise only two meetings per year! We have a need for holiday decorating volunteers and monthly Sunday arrangers.

This year the Flower Committee held two plants sales to benefit the Open Door Exchange Mattress Fund. We also continued to host a summer Sunday School class on the art of flower arranging.

Present members of the Flower Committee include: Mike Bicknell, Art Billadello, Vikki Bellias, Joan Bloom, Dotty Campbell, Alice Dawes, Debbie Gandt, Kathy Gray, Lisa McGrath, Frank Morrone, Arlene and Kenny Rogers, Mary Sansone, Bonnie Schultz and Charlene Seifert .

Thank you to the contributors of time, talent and financial assistance for the Flower Committee. Your efforts have made it a joy to serve on this committee.

Respectfully submitted,
Katharine Coen

HOUSE AND GROUNDS 2016 Annual Report

Where do I begin ? ...

We are in the process of upgrading the worn and wearing-out infrastructure of your church and grounds (not sure about the worn and wearing-out members of your committee, though). ... In the past, members of your House & Grounds Committee have been able to rebuild the parlor, the ConCave Room, and maintain and improve many, many other things in and around our church. ...However, I believe the average age of our committee personnel is 117. That is, if you factor in Harold Campbell, who has been on the committee since the sanctuary was built. ...

A perfect example of where we stand at this moment in time would be this: Two years ago we had budgeted for materials needed to completely refurbish the major part of the Martha Jayne areas. ...Well, Howard (Gandt, not Scarrow) and I are the two youngest members of our committee, and we're not young. Although we had originally decided that about four of us would do the labor ourselves, it turned out that the entire downstairs area needed more than just a facelift. ...So, we called-in an architect, contractors, ventilation and air-conditioning professionals to advise us. Bottom line: Session approved the funding for us to rebuild it the only way that it should be done;...the right way, using those professionals. It will be so nice, in fact, that our committees may be competing to have meetings there, with windows looking out to the Green! ...

Which is a perfect segue into another of our future major projects. Since we will be re-grading parts of our property, mainly for better drainage to help eliminate our moisture problem, we will be working with a landscape architect and our Flower Committee to enhance the surroundings of our buildings. We can accommodate two downstairs windows, as mentioned previously, because of the new grading. I would like to bring in an archaeologist or two (I know some) to oversee the start of the outside work. ... Don't worry, however, because I will personally stand there, with a musket and fixed bayonet, to prevent anyone from removing that large holly bush in the corner. ...

And that enables me to segue into our next proposed project: new walkways to replace our crumbling asphalt and concrete ones.

Any and all input from the congregation on how to improve our "curb appeal" is always appreciated.

If you are reading this at a congregation meeting in the Fellowship Hall, that is because we've had scaffolding erected in the sanctuary, for preventive maintenance work and painting of the sanctuary interior. After that's done, we will attempt to have the sanctuary floor leveled behind the last pew, and then we'll need more money to replace our worn and faded thirty-plus-year-old carpeting.

That's some of what is in the process of being completed, and what's in the planning stages. ...So, you may ask: "What have we completed in 2016?" ... Aside from overseeing the day-to-day operations of the church and grounds maintenance, and vouchering most of the church bills to be paid, here are some major improvements that we have completed:

We are now heated entirely by natural gas. And the new system is state-of-the-art, and will save the church a great deal of money in the long term. We were able to join with more than thirty other Presbyterian churches on Long Island in a coalition which gave us greater buying power to save money on the installation.

The old roofing on our 1957/58 C.E. building, the Fellowship Hall and its extensions, has been removed and replaced with one of a much better quality, and with a longer warranty. ...The sanctuary roof was replaced in May of 2007, so that's in good shape for now.

All of the old gutters and leaders have been replaced with the best heavy-duty type that money can buy, on all church buildings including the sanctuary. The old wood fascia has been capped with aluminum as well. And we had the newest type of heavy-duty gutter guards installed. Hopefully, they will hold up to heavy ice accumulation.

We received a donation of a new split rail fence, including installation labor, along our triangle cemetery, valued at \$6,000, thanks to the generosity of Dave Fortuna at Swan Cove Landscaping.

Believe it or not, our Fellowship Hall is twenty-five years old, and we have been repairing the old gas furnaces which heat that area, the offices, the preschool rooms, and the Jr./Sr. High room. We'll keep them working as long as we can.

The balance of our insurance claim money, more than \$43,000 total, due to storm damage in 2015, will be received as soon as all of the cemetery repairs are completed. We had received a partial payment after all of the tree work was done. All of the damaged Memorial Garden markers have been repaired, delivered, and installed. The rotted wood in that area has also been replaced. The storm-damaged Caroline Avenue cemetery fence and gate has also been rebuilt/repaired.

2016 also saw the completion of scraping, priming, and painting of the exteriors of our entire church complex, including the sanctuary.

We have completed and will complete the aforementioned capital improvements without spending any of the Kingsley Gillespie Charitable Trust windfall that we have received or will be receiving. Those Trust funds haven't been allocated as of this time. ...All of our capital expenditures thus far have been coming from other funds which our Finance Committee deems appropriate. I believe the congregation supports what we're doing to maintain the safety, comfort, and beautification of our church and grounds, and to preserve its historical integrity. ... When considering the allocation of our Trust income which we'll be receiving in perpetuity, please consider the future physical as well as the spiritual needs of our church.

Your House and Grounds Committee is comprised of the following people:

Mike Bicknell, Art Billadello, Harold Campbell, Chris Dere, Herb Dettmering, Howard Gandt, Al Gravestock, Bill Gray, Bob McCarthy, Rowena Scarrow, Howard Scarrow, Charlie Ullo, Wolfgang Wulff, and.. of course, Betty Stein. who we have adopted, and who is an invaluable part of our committee

Respectfully submitted to the Congregation,
Art Billadello

HISTORICAL PRESERVATION COMMITTEE

Annual Report 2016

The Historical Preservation Committee is a sub-committee of the House and Grounds Committee and considers its mission to research, compile, and preserve the church's historical materials. We are also interested in sharing our church's history with the congregation and community via exhibits, programs, and publications.

Session Minutes from 1907 to 2003 as well as two volumes of the "Pastor's Register" for Rev. Wm Littell with Volume 1 including 1868-1875 and Volume 2 including 1876-1888 were also brought to the Society and have been digitized. Funding from a church member for this digitization was accomplished with Session approval. Recognizing the value of digitizing these records for both church members and the community, our goal is to eventually place records up to 1925 on our church's website. The complete set of records are now available in the church office for members who are interested.

The Culper Spy Day celebration at our church was videotaped by Karen Curtiss on Saturday, July 23rd. and we are looking forward to this movie. Also, an excellent scrapbook of the 350th Celebration of our church congregation was completed by Bonnie Schlagel. Currently the committee is making plans for the upcoming 25th Anniversary of our Fellowship Hall on May 14th, 2017.

Respectfully submitted,
Stephanie Morris, historian

Historical Preservation Committee

| | | | |
|-----------------|------------------|-----------------|----------------|
| Harold Campbell | Peggy Olness | Greg Nicklas | Art Billadello |
| Diane Curtiss | Stephanie Morris | Dick Russell | |
| Carol Gray | Martha Porter | Bonnie Schlagel | Herta Wulff |

PEACE AND JUSTICE

2016 Annual Report

Peace and Justice Committee members are as follows: Sheila Towers, Kimberly Richardson, Linda Obernauer, Bonnie Schulz, Rowena Scarrow, Joan Marino, Lois Wittman, Elena Grossman, Melanie McDermet, Gretch Olson-Kopp, Kate Jones-Calone, Marie Zupka-Ludder, Amy Moore, Sherri Aicher, Kathy Kerr, Karen Carroll, Bonnie Schlagel, Barbara Curtis

Our Peace and Justice Committee's time, energy and efforts are shared between Charity and Justice work

CHARITY:

Hunger:

Food and supplies placed in the donation box are taken to the Grace Presbyterian Church in Selden by Greg Cote. Please pick up a list of most needed items located next to the donation box and continue to contribute all year round. We are the only consistent donors that Grace has and there is MUCH need in their area so please do what you can. Thank you Greg for your help

Before Thanksgiving, Lois "The Witty Turkey" Wittmann asked SPC members to donate gift cards and cash in lieu of turkeys. We were able to give the food that we collected to Grace Presbyterian Church before Thanksgiving to help stock the shelves of their food pantry. Charlotte and Pearl from Grace Presbyterian accepted the donations and shared that the angels of SPC answered their prayers. In addition to food, we were able to give the food pantry \$325 to help families have a wonderful Thanksgiving dinner. Our "Turkey" is very proud of our generous congregation

A dedicated group of individuals, led by Barbara Curtis and Jack Strong, prepare and serve a meal each week for 40-60 people who are homeless or food insecure. On the first two Mondays of each month at 4 pm, volunteers cook and freeze meals in the SPC kitchen. Dinner is served on Wednesdays at St. Paul's Lutheran Church in Port Jefferson. This year, the Soup Kitchen celebrated their 20th anniversary and, at a brunch in their honor, SPC donated \$2,000 to help support their efforts and we are so grateful! If you have been volunteering your time, or chopping vegetables at home, or donating dollars, we thank you!

This year our Soup Kitchen made a break from our long partnership with Welcome Inn to become "Welcome Friends". This was an exciting move that will allow us to focus our energy and resources on our local friends and families who value our assistance!

Many people have donated vegetables to the Soup Kitchen from their gardens or their plot at the church garden. Our Church Garden is managed by Karen Carroll and Bonnie Schlagel. This year SPC farmers donated 340 Lbs of vegetables to the Soup Kitchen!! Wow!!

We did two breakfast runs this year in NYC, one in February and one in August. These events have been a rewarding experience for everyone. Volunteers of all ages typically serve 70-100 homeless people who are extremely grateful. Much thanks to everyone who helped to prepare for the run by donating the needed items of food or clothing, helping to pack lunches (including the Sunday School Children) and thank you to everyone that comes early to help set up and clean up as we are on the run!

The 8th annual Welcome Friends dinner on Christmas Eve served a record of 99 people, gave out 37 gingerbread houses, as well as fruit and canned goods. Thank you to Robynne Haliotis for decorating the beautiful gingerbread houses. Huge Thanks to the SPC members who generously donated their time, money, ham, deviled eggs, drinks, etc.

There was much singing and a wonderful community sharing of the Joy of Christmas!

Community:

Volley for Mission: On September 17th the SPC Stingrays challenged the Unitarian Universalist Fellowship and the Caroline Church in our annual Volley For Mission. The outcome of the game is never important (unless we win ;-)), but it is important to know that we were able to donate \$350 to Pax Christi Shelter in Port Jefferson Station. A total of \$1,002 was raised and distributed for each church to donate to a charity of their choosing.

Blood Drive: In January 2016, the blood drive collected 32 pints. Thanks to Rowena Scarrow and Bonnie Schulz for all the work they did to organize the drive. Thank you to everyone that signed up to donate.

Mission Fair 2016: The Mission Fair was held on June 4, 2016 thanks to an INCREDIBLE committee and our magnificent support from the Congregation! We raised over \$9500 which was distributed evenly between ODE, Youth Group Mission trips, Maureen's Haven and the Dream Coalition Solidarity Fund. Save the date...the next Fabulous Fair is JUNE 3, 2017

Bread for the World: We had a bake sale on September 18th and donated \$265 to the Bread for the World Institute. We also had a successful letter writing campaign to our two New York Senators and one Congressman to petition them to not allow cuts in funding of food assistance for families and school children. Thank you to everyone that took time to sign these letters.

Brighter Tomorrows is a safe house for victims of domestic violence. SPC members donate travel size personal hygiene items (basket is located in the Parlor) which are then taken to the shelter by a member of P&J.

JUSTICE:

Cuba Partnership: A subcommittee of Peace and Justice, led by Herta Wulff and Bonnie Schlagel, foster our longstanding mutually rich and rewarding communication with our sister church in San Antonio de los Banos, Cuba. There is a trip planned in July of 2017.

Human Rights:

Members of SPC joined West Hampton Presbyterian Church on November 11th, 2016 for a peacemaking convocation on Iraqi/Kuristan.

As a More Light Church, we support LGBTQ individuals and welcome everyone into the life and work of the church. On the 4th Sunday in June, P&J members provided pink triangles for members to wear in support of the LGBTQ community. Also in June 2016, Session approved the hanging of permanent rainbow flags on the church signs that are located by the entrances. This demonstrates our belief in love and solidarity, and that everyone is welcome to worship at Setauket Presbyterian Church.

Nathan Berger, Long Island's Representative for **Rural Migrant Ministries** continues to use space as an office in our church. Linda Obernauer is the liaison for this endeavor.

RMM organized a Farmworkers March for Justice from Long Island to Albany on May 15 to bring attention to their plight of having very little protection under labor laws and even being exempt from many laws that protect the workers.

In March, 2016 we hosted the community in the Fellowship Hall for the viewing of **Food Chains**. This movie which exposes the amount of food that is distributed in our country that comes from underpaid and unprotected workers living in severe poverty. The Coalition of Immokolee Workers attended and spoke to the group about their advances and the continuing need for more awareness to the widespread prejudices against migrant laborers.

Sanctuary Church: Our General Assembly of the PC(USA) reaffirmed becoming a supporting Entity of Sanctuary. Linda Obernauer and Kate Jones Calone are members of the board of AMOS(A Movement of Solidarity). With their recommendation, the PJ committee requested that SPC become a Supportive Church in the Sanctuary movement. Session approved and this means that as a congregation we will do what we can to provide food/supplies/transportation to refugees or families in

need because of immigration/deportation issues. We are currently researching the particulars involved in becoming a Sanctuary Church where we could actually house a family that needs protection or assistance in some way. We could be the first on Long Island to do so!

Open Door Exchange: P&J continues to be very involved in the support of ODE with the amazing leadership of our committee member, Kate Jones Calone. The second and fourth Saturdays of each month are scheduled for pickups from donors and for clients to come and choose furniture. In 2016 ODE bought Beatitude, a 16' box truck to carry the bulk of pickups and deliveries. The first Footsteps for Furniture fundraiser walk was held on September 24. Over 50 people walked and 15-20 other ODE members organized a distribution of clothing and school supplies. \$3,740 was raised towards overhead costs and \$750 for new mattresses that are a precious commodity.

Fair Trade Coffee: Peace and Justice continued to offer our Church members the chance to buy Fair Trade Coffee, tea, hot cocoa and chocolates during Fellowship Hour. These items are made by workers in foreign countries who are guaranteed a fair wage and proper working conditions.

The PJ committee petitioned Session to make a donation of \$2000 for the Standing Rock Sioux tribe who were protesting the building of the Dakota Access Pipeline in North Dakota that would contaminate their drinking water. Session agreed to show Support and help with the legal costs of so many who were arrested for trying to protect their rights on their land. The access has been denied for now so thank you Session!!!

Offerings:

P&J coordinates 4 special offerings throughout the year. On Easter Sunday, we collected \$4083.14 for the One Great Hour of Sharing offering! This is used for disaster assistance, hunger relief and community development. In May, we collected the Pentecost Offering of \$1841! Our 40%, which was \$736.40 was given to help fund our Youth Group's trip to Triennium at Purdue as well as their 2017 trip to Cuba. In October the Peace and Global Witness offering collected \$2458! This year we donated our 25% (\$614.50) of the collection to the LI Bus Riders Union to help support their efforts to raise awareness and advocate for the continuation of bus routes. The Christmas Joy Offering was collected on December 18, 2016 and helps to support retired and current clergy and church workers in need, as well as college students called by God to serve the church. Our total donation was \$2092! What a very good-hearted and generous congregation we are at SPC!! Muchas Gracias!!!!

Protestant Campus Ministries: The Peace and Justice Committee was visited by Herta Wulff who explained to us the amazing work done to bridge the divides between different religions by Brenda Ford at Stony Brook University. We were able to secure a \$1500 increase from Session in our financial support of this important program.

Racial Justice Forums: Peace and Justice invited all to join with a group from Stony Brook University and the community in a Black Lives Matter March on November 12th. There were hundreds of participants in a peaceful march through Stony Brook

Thank you for to the Congregation for the amazing support of our activities.
As always, Peace and Justice welcomes and encourages new members!
You see how busy we are, we could use your help!! Come join the fun!!!

Submitted in the name of Peace and Justice,
Kim Richardson and Sheila Towers, Co-Chairs

MEMBERSHIP COMMITTEE

2016 Annual Report

In February 2016, the Membership Committee said goodbye to Cynthia Porter as co-moderator. We want to thank her for her three years of hard work and dedication to our committee, and her kind ways with all the new members. Cynthia was a wonderful source of information about all things Presbyterian. In March, we welcomed Alfreda James on as co-moderator. Alfreda has come aboard with fresh ideas to help our committee grow in more technological ways in reaching out to our church and community.

In 2016 we welcomed eleven new members into SPC from our Exploring Membership classes. William S. Janson, Bruce Lloyd, Bridgett and Frank Miranda, Danielle and Wayne Rampone and Albert Reimers joined SPC in May. In November we welcomed Esther DeWitt, Lindsey Kane, and Alice and John Leser. Membership would like to thank members of the congregation who volunteered as Mentor “shepherds” to new members joining this year. Alfreda James and Chris Dere, Melanie McDermet, Diane Melidosian, Stevie Morris, Pamela Murphy and Frank Morrone, Beth and Greg Senf, Lisa and Steven Suhadolink and Herta and Wolfgang Wulff all volunteered to help the new members feel at home at SPC.

On the Sunday that he joined, William S. Janson and his wife Kimberly had baby William baptized, and Danielle and Wayne Rampone had baby Carter baptized a few weeks later. We thank Arlene Rogers who personalizes and wraps a lamb plaque we give to all babies baptized at SPC. Thanks to Karen Loomis who prints out lovely Membership and Baptismal Certificates for new members and newly baptized members.

Membership thanks Jack Strong and Bob McCarthy (Stewardship), Sheila Towers (Peace and Justice), Stevie Morris (Historical Committee), Anne McElroy (Adult Education) and Pat Mc Cumber (Fellowship) for giving their time and talents at our Spring and Fall Exploring Membership classes. They did a fine job of representing their committees, informing our new members about what they do, and how to get involved in the life of the church.

In May we also welcomed into active membership the 2016 Confirmation Class: Madeline Glass, James Moore, Samantha Restucci, and Hallie Wastiewiz.

A reception was given in Fellowship Hall for each new member class and the Confirmation Class. Membership also organized a Nametag Sunday on the days we welcomed new members. Thanks to Sandy Bond for taking wonderful pictures of all our new members, and to Karen Loomis who arranged all the pictures on beautiful backgrounds she made. Please stop and take a look at the photos of this year’s new members in the side entrance to the church.

You only get one chance to make a first impression, and so we are thankful to our Sunday Greeters for making a warm and welcoming first impression at SPC. Former moderator of membership, Joan Kahnhauser, continues to coordinate the church’s morning greeters’ schedule. We want to thank Carol Bunning, Lynn Campbell, Susan Colatosti, Pam Crum, Anne Dinkel, Debra Dwyer, Emily Dwyer, Jean Hrbek, Joan Kahnhauser, Bruce Lloyd, Frank & Bridgett Miranda, Stevie Morris, Virginia Sassano, Herta Wulff, Lynette Zappulla, Pat Zippel, and substitutes Carol Gray, Mae Hultin, Lois Levine and Melanie McDermet for welcoming all who come through our doors on Sunday morning. Membership thanked our Sunday Greeters with

our annual Greeters' Party that was held at the home of Jean Hrbek in June. This little party is always a fun and friendly gathering.

The membership committee launched two initiatives on social media this year: a Facebook group and an Instagram page. Although the church's social media strategy is still evolving, the committee intends to use on-line platforms to share SPC's mission, encourage camaraderie among current members, and attract a broader range of individuals and families to the church's mission.

Documenting and celebrating church programs on Facebook and Instagram will make SPC's activities more visible to regular and infrequent church attendees. SPC members with Facebook accounts may join SPC_Steeple by invitation or be added by another member. Marie Zupka-Ludder and Alfreda James have administrative rights to the group. There are currently 32 members in the Facebook group.

The Instagram account relies on images to convey church activities. With over 50 visual posts this account has led to easier connections to other Presbyterian organizations. Most important, younger members of the congregation have gravitated to the Instagram postings. There are currently 21 individuals and organizations following SPC Instagram visuals.

Increasing the visibility of church programs included marketing the Mission Fair and Christmas week services with display advertisements in the Three Village Times Herald. In addition to a weekly list of church services in the Three Village Times Herald, a photo and description of SPC appeared in a large colorful map distributed to the community in May.

Personal connections are essential to cultivating new members. Jean Hrbek designed and sent out postcards encouraging recent visitors to connect with the congregation for Easter and Christmas services. Her efforts to update demographic information in the Power Church database has the potential to influence future outreach programs for new members.

Membership also revised and updated our Welcome to SPC booklet. These white booklets can be found in the hallways and in the sanctuary of the church. The Membership Committee is also responsible for updating the church membership rolls and reaching out to inactive and lapsed members, which is done by telephone and mail. We also review the weekly Friendship Roster sheets to identify visitors, and send notes or telephone visitors who have given us local phone numbers or addresses.

We especially thank all the members of our committee who have generously given of their time and talent and made all our accomplishments over the past year possible: Anne Dinkel, Jean Hrbek, and Carol Ullo. We thank Rev. Mary Speers who joined us when she was able, and was always available for consultation on all things pertaining to our committee.

Respectfully submitted,

Alfreda James and Lois Levine, Co-Moderators Membership Committee

FELLOWSHIP COMMITTEE 2016 Annual Report

Committee members: Pat McCumber, Moderator; Barbara Ariola, Vikki Bellias, Pam Crum, Ali Nicklas, Arlene Rogers, Bonnie Schulz, and Carol Ullo

Our committee plans and prepares for various church events. We are an enthusiastic group who enjoy working together. We have only a few meetings during the year and will often correspond through e-mail. We are always looking for new members!

June 6, 2016: Church Fair

Fellowship created a basket for the raffle. Our theme was “The Games People Play” and it included gift cards, family games, and treats. Our members also volunteered at many different booths.

August 27, 2017: Ducks Game

We sold 58 tickets to the August 27th Ducks game which included fireworks. Many of those attending from our church also sang *God Bless America* during the 7th inning stretch with the team mascot. Our committee thanks Vikki Bellias for arranging for the tickets.

September 11, 2017: Committee Fair

Our committee participated in the Committee Fair on September 11th. We had cupcakes to decorate and pictures to color. Our efforts helped promote the Painting Party for November 5th and inspired some to volunteer for the stewardship brunch.

October 30, 2016: Stewardship Brunch

The fellowship committee shopped, set-up, and prepared the food for this year’s Stewardship Brunch. The expenses for this event were split with the stewardship committee. We also thank the floral committee for donating beautiful centerpieces and decorations. The leftover food was given to the Soup Kitchen. It was an informative and successful event with 92 people in attendance.

November 5, 2016: Painting Party

On November 5th our committee sponsored a Painting Party to raise money for the Open Door Exchange. An instructor was hired to give step by step instruction so each participant could paint an autumn scene. Refreshments were also served. The party was held in Fellowship Hall and 44 tickets were sold. This event enabled us to donate \$893.00 to ODE.

Respectfully submitted,
Pat McCumber

FOUNDER'S CIRCLE 2016 Annual Report

We are adding new members to our small intimate group who enthusiastically subscribe to our purposes: nurture our faith, support mission, work on peace and justice, and build an inclusive, caring community. We provide a place where members can freely explore their opinions, and share their joys and sorrows. We mourned the passing of one of our leaders, Ellen Phipps.

The most important part of our time together is Bible study. This year, along with Presbyterian Women all over the country, we used the Horizon Bible Study. In September, we began our study *Who is Jesus? What a difference a lens makes*. We have been invited to go on a journey to expand our understanding of who Jesus was and is - a journey of our hearts and minds, a journey that we share as we experience the various lenses through which Jesus is seen and how these perspectives might impact our understanding of Jesus. We have had thought-provoking leaders on the subject.

Our major mission project, Mother's Day Offering for the benefit of the Networks Malaria Prevention Project was well received by the congregation. Until a more effective treatment is developed for the prevention of malaria we will continue supplying nets for mothers and children at risk. Thank you. We also supported the Open Door Exchange Mattress fund, World Vision, Rural Migrant Ministries, and Protestant Campus Ministries.

We had a very successful church fair serving our delicious sandwiches, baked goods, and of course our famous strawberry shortcake! Thanks to the help of Dottie Campbell, our annual Christmas greenery baskets were a huge success. We sold all of the baskets and profitted over \$500 for our youth group's mission trip to Cuba. This has become an annual event so we thankfully help our youth become the leaders of our future.

We look forward to a new year of study, reflection, and friendship. We encourage all members of the church to join us on the second Thursday of each month for study, fellowship, and lunch. We meet from 11 to 2:30 PM.

Respectfully submitted, Anne Dinkel and Carol Ullo, Co-Moderators

The Setauket Presbyterian Church

Established in 1660

5 Caroline Avenue, Setauket, NY 11733; 631- 941-4271; setauketpresbyterian@verizon.net
www.setauketpresbyterian.org

THE SESSION

Stuart Campbell, Clerk of Session

CLASS OF 2017

Arthur Billadello
Karen Carroll
Olivia Heim
Lois Levine
Anne McElroy
Sheila Towers

CLASS OF 2018

Alfreda James
Patricia McCumber
Kim Richardson
Michael Tucci
Kate Zvokel

CLASS OF 2019

Henry Kahnhauser
Gretchen Olson Kopp
Bob McCarthy
Kenny Rogers
Wolfgang Wulff

THE DIACONATE

CLASS OF 2017

Sherri Aicher
Kathleen Kerr
Peter Marcano
Claudia Powell
Susan Powell
Bonnie Schulz
Katina Tucci

CLASS OF 2018

Greg Bellias
Lisa -McGrath
Diane Melidosian
Arlene Rogers
Sandy Roth, co-moderator
Carol Russell

CLASS OF 2019

Anne Dinkel
Ruth Nicklas, co-moderator
Mary Sansone
Virginia Sassano
Lisa Suhadolink
Traci Thompson

PRESBYTERIAN WOMEN

Dare Circle:

Arlene Rogers, Co-Moderator
Melanie McDermet, Co-Moderator

Founders Circle:

Carol Ullo, Co-Moderator
Anne Dinkel, Co-Moderator

THE STAFF

The Rev. Mary Barrett Speers, Pastor
The Rev. Dr. Craig Malbon, Visiting Minister
Marie Zupka-Ludder, Director of Christian Education

Paul Vasile, Interim Minister of Music
Mark Orton, Music Director Emeritus
Karen Loomis, Church Office Manager
Richard A. Holroyd, Church Treasurer

John T. Strong, Jr., Financial Secretary
Heather Klein, Preschool Teacher
Yvonne Sterrett, Preschool Teacher

CHURCH HISTORIAN

Stephanie R. Morris

As a congregation of the Presbyterian Church (USA), Setauket Presbyterian Church is a member of the Presbytery of Long Island and the Synod of the Northeast.

2016 SESSION COMMITTEES

| <u>Committee</u> | <u>Session Member</u> |
|---------------------|---|
| Adult Education | Karen Carroll (co-Moderator) Anne McElroy (co-Moderator) Michael Tucci |
| Christian Education | Kate Zvokel (Moderator) Pat McCumber |
| Fellowship | Pat McCumber (Moderator) |
| Finance | Henry Kahnhauser (Moderator) |
| House & Grounds | Arthur Billadello (Moderator) Wolfgang Wulff Robert McCarthy |
| Membership | Alfreda James (co-Moderator) Lois Levine (co-Moderator) |
| Peace & Justice | Sheila Towers (co-Moderator) Kim Richardson (co-Moderator) Karen Carroll Gretchen Olson Kopp |
| Stewardship | Bob McCarthy (Moderator) Michael Tucci Karen Carroll Olivia Heim |
| Worship & Music | Ken Rogers (co-Moderator) Gretchen Olson Kopp (co-Moderator) |
| Personnel | Roxanne Kiefer Mollo, Moderator (2017) Michael Tucci, Liaison (2018) Dick Russell (2019) |
| Nominating | Kim Richardson (co-Moderator) Lois Levine (co-Moderator) |

STATISTICS - 2016

CHURCH MEMBERS AS OF DECEMBER 31, 2015 499

ADDITIONS

By Profession and Reaffirmation of Faith 10
 By Confirmation 4
 By Letter of Transfer 1
 Total 15

LOSSES

Dismissed by request 7
 Dismissed due to inactivity/moved 0
 Transferred 11
 Ordained to Ministry 0
 Deaths 1
 Total 19

CHURCH MEMBERS AS OF DECEMBER 31, 2016 495

CHURCH SCHOOL ENROLLMENT (Toddlers-8th Grade)..... 43

AVERAGE WEEKLY ATTENDANCE

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Church | 162 | 144 | 148 | 164 | 135 | 127 | 120 | 107 | 95 | 94 |
| Church School* | 53 | 53 | 39 | 39 | 35 | 30 | 34 | 30 | 27 | 24 |
| Adult Education | 30 | 20 | 28 | 41 | 27 | 31 | 29 | 28 | 27 | 26 |

BAPTISMS 2

MARRIAGES 4