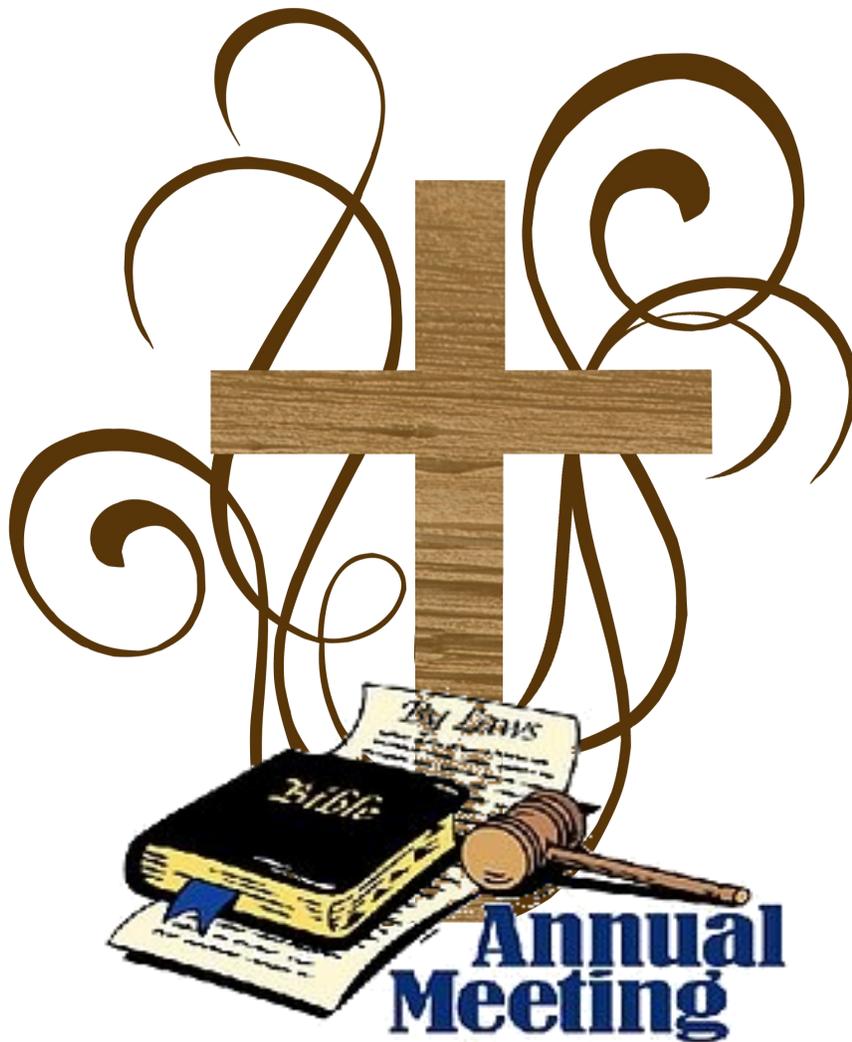


SETAUKET PRESBYTERIAN CHURCH



2015 ANNUAL REPORTS FROM OUR COMMITTEES

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SETAUKET PRESBYTERIAN CHURCH

ANNUAL MEETING

CALL

The Annual Congregational and Corporate meeting of the Setauket Presbyterian Church will be held in the church sanctuary on Sunday, January 31, 2016 immediately following the 9:30 A.M. Service of Worship.

Ruling Elders will be elected to the class of 2019 to succeed Victoria Bellias, Melanie McDermet, Margaret Parker, Cynthia Porter, and Stephen Shybunko, and to the class of 2017 to succeed Olivia Heim, all of whose terms of office expire in March 2016.

Deacons will be elected to the class of 2019 to succeed Ray Arent, Michael Bicknell, Frank D. Marino, Jr., Patricia McCumber, Ruth Nicklas, and Virginia Sassano, and to the class of 2017 to succeed Claudia Powell, all of whose terms of office expire in March 2016.

Congregational members of the 2016 Church Nominating Committee will be elected.

The Terms of Call for the Pastor will be voted on.

The report of the Treasurer for 2015 will be given.

The 2016 Church Budget adopted by Session will be presented.

Reports from all church committees will be received.

Minutes of this meeting will be referred to Session or presented for approval.

Stuart B. Campbell
Clerk of Session

**ANNUAL CONGREGATIONAL MEETING
PROPOSED DOCKET
JANUARY 31, 2016
10:30 AM**

Call to Order and Opening Prayer	Rev. Speers
Attest of Quorum	Clerk
Approval of the Call for this Meeting.....	Clerk
Approval of the Docket	
Report of the Church Nominating Committee.....	Margaret Parker
Election of Deacons	
Election of Ruling Elders	
Election of Congregational members to the 2016 Church Nominating Committee (Nominees must be members of the church, not serving as officers in 2016, and must agree to serve. Please consider your own willingness to perform this service before the meeting.)	
2016 Terms of Call for the Pastor	Session
Financial Report	
a. 2015 Income Results.....	Jack Strong, Financial Secretary
b. Church Treasurer's Report	Dick Holroyd
2016 Pledge Campaign Results	Michael Tucci
Presentation of the 2016 Church Budget	Anne McElroy
Reception of the 2015 Annual Reports	
Referral of the minutes of this meeting	Clerk
Adjournment with Prayer.....	Rev. Speers

PASTOR'S ANNUAL REPORT FOR 2015

January 27, 2016

2015 has been a year of changes. Through all of them, it has been an honor and a joy to serve as your pastor. Each of the committee reports will give you an idea of everything you have achieved this year, how hard all of you have worked, and how much fun you have had doing it!

SPC has risen nobly to all the changes. We embraced the new in the founding of Open Door Exchange, the wonderful time we had celebrating Pi Day in March, the Pentecost and Advent banners in the Sanctuary, and moving our Christmas caroling to daylight hours so more children could participate.

In some of our changes, we've been part of national and world events: our adult mission trip to Cuba followed closely the news of re-establishment of relations between our two nations. At the end of 2015, Session answered the "We Choose Welcome" challenge of the Stated Clerk of the PCUSA, We'll be living into that commitment in the years to come.

We continued to build up our new traditions of a Maundy Thursday model seder and a family-friendly Manger Service on Christmas Eve, which is growing into more of a community, and even a missional, event each year we do it. And we even had a rebirth: the June Mission Fair!

We had staff changes, too, although many of them were really metamorphoses. After serving faithfully as Sunday School Superintendent, Bethany Ehrlich stepped down—but continued to work wonders with the Christmas pageant. Pat Siegel, Assistant Superintendent, moved on into her new career, but still teaches Sunday School. And in the preschool, Janet Craig will be stepping down as director, and has been guiding the board through the process of identifying her successor.

We welcomed Marie Zupka-Ludder, Director of Christian Education, to our staff, and we are still discovering all the wonderful gifts she brings to SPC.

And of course, we began to see changes in how Kate Jones-Calone is connected to our church. I am so proud of how supportive everyone has been to Open Door Exchange and to her changing role among us.

ODE continues to amaze all of us with its rapid and robust growth. It is astounding how many families we have helped in less than a year, and how far Kate, following the Spirit, has led ODE while still serving on staff here. Many of you have gotten emails from Kate written in the wee hours of the morning, so we all know how hard she has been working.

Kate has requested to be relieved in 2016 of her ecclesiastical duties in order to devote her time to ODE. We shall miss her pastoral leadership, of course, but we are so excited for her because of this clear call from the Spirit, confirmed as it has been by the abundant fruit it has been bearing in the life of our church and in the lives of our neighbors.

I want to say how much I and all of us have treasured Kate's ministry in our parish setting. Kate has been a stalwart pastor to many here, but Session asks that when you see her at SPC, in worship and at ODE—and you will—please greet her warmly as the mother of Sarah, Peter, and Meg, and as the wife of Dave; as well as being herself, of course: a beloved friend, and the now-volunteer director of ODE.

So yes, we are in *more* transition, where we see the same faces, but in different roles, all over our church. Denominational leaders are saying that all churches are in transition, all the time, now—and since in our faith we are always on a journey, I think that is a good thing.

One “new” face on our staff, although he is known to many of us as a visitor to our worship services and on the faculty of the medical school, is that of Rev. Dr. Craig Malbon, whom Session has hired to serve us as Visiting Minister. In addition to being a professor at the university, Craig is an ordained minister in the United Church of Christ, a denomination with which we in the PCUSA are in full communion, and as you’ll discover, he has extraordinary gifts that he is eager to share with us. He will be taking over those ecclesiastical duties that Kate graciously agreed to continue during the first year of ODE, but which we can no longer expect of her, and which this busy congregation needs for our continued well-being.

And at press time, I must report that our music program is in transition as well. Like ODE, the career of Mikael Darmanie, our Minister of Music (a PhD candidate at SBU), has been growing so fast that it has been an increasing challenge for him to mesh our needs with an ever higher demand for his skills in conducting, performance, and teaching. He will be with us through August, but we are constituting a search committee and looking for a new Minister of Music for September of this year. Mikael is a wonderful musician and we wish him well.

Finally, I want to thank the session and staff of this church, and every single one of you, for the extraordinary compassion and support I have felt all this year as my mother’s long life drew to a close. So many of you pulled together in ways I knew about, and so many more of you pulled together in other ways, so quietly and considerately that I may never know what you did. Those times when a pastor is preoccupied with family business, inevitable as they may be, are hard for a church, and you all rose mightily to the occasion. So many of you sent loving cards and emails; and the basket of hearts you all collected for me, plus the hearts on my office door, are still there to warm *my* heart every time I see them. The personnel committee was so gracious and practical in recommending to Session that we consider those last few weeks to be the “maternity leave” I’m too old ever to need, and after my mother’s death, each of you found a way to express your sympathy in a unique and personal way. I appreciate and love this congregation more than I can say. Thank you.

So, we are still on a journey. 2016 will be yet another year of transition: of discerning, loving, questioning; and all the while, of caring for each other and having fun together. We have superb people; good stewardship of time, talent, and treasure; and a strong mission. We are growing and changing, and while uncertainty is inevitable, we remember that recurrent message of Scripture, “Fear not!” We leave yesterday’s door behind us, but there’s a new one for today. And what unforeseen treasure might be waiting for us there?

Respectfully submitted,

Rev. Mary Barrett Speers

DIRECTOR OF CHRISTIAN EDUCATION

2015 Annual Report

It has been a joy this year to be so warmly welcomed by this faith community, and to share in the ministry and mission work to which God calls you! From committee meetings to worship, Lenten programming and youth ministry, it has been an exciting entry into the life and doings of this faith family. I give thanks to each and every one of you as you shared helpful information, offered friendly greetings and blessed my work here with words of encouragement.

Staffing-wise, 2015 was a major year for shifts in leadership for the education programs for children and youth. Kate Jones Calone and Donna Emory both stepped down from key roles on the Youth Leader Team; Jackie Teter and Jeff Berry married and moved away. Bethany Ehrlich and Pat Siegal stepped down from their positions as co-superintendents of the Church School. Yet the Spirit moved and continues to move among us, inspiring our current team of teachers, assistants, youth leaders, volunteers and CE committee members to focus on faithfully supporting families in living the promises we all made at baptism for our children.

I have observed the high value this congregation places on quality education and formation experiences for adults, and truly enjoy serving as staff support and resource for the Adult Education Committee as they thoughtfully plan for the ongoing spiritual nurture of our adult members, as well as reaching out to parents through the winter parenting series.

Along with classroom learnings, formation for all ages is experienced in worship through active participation. In partnership with the staff, Worship and Music Committee and Session, this church family has thoughtfully expanded opportunities for children to engage in the work of worshipping God: our acolytes set the tone for worship, and even our youngest can celebrate the liturgical seasons with their bulletin cover designs. Our youth continue to provide Minutes for Mission in creative and engaging ways and serve in a variety of worship leader roles.

Formation also happens through hands-on mission, and starting in September, the 7th graders have had a monthly hands-on mission project every second Sunday of the month. In addition, the youth group now meets on the third Thursday of every month at the Open Door Exchange Warehouse. Our youngest designed posters advertising the Open House for ODE, as well as raising funds for a variety of ministries.

As Director of Christian Education in 2015, I attended 79 Session, committee and staff meetings, 33 Tuesday night youth groups, one lock-in, 15 fellowship events / fundraisers / mission activities, taught or co-led 15 confirmation and adult ed classes, preached or led worship 3 times and led 31 “With the Children” times of worship. In all of these places of church life, spiritual formation is happening. In addition, the education focus has been widened a bit for us to begin to ponder our concomitant curriculum – that is, what is taught and emphasized at home outside the primary educational site – i.e. the church. The addition of Monday School in the Steeple News, the sending of Stu Bear backpacks out into homes are examples of providing tools for parents as the “resident theologians”. The Advent Devotional thoughtfully prepared by Adult Ed extends formation beyond the Sunday and Tuesday morning venues.

I look forward to 2016 in continuing to work with all of you in serving God, in moving into some new and additional staffing duties, and together, in crafting spaces where the Spirit can get in and mess with us real good!

Living to serve,

Marie Zupka-Ludder
Director of Christian Education

PARISH ASSOCIATE FOR MISSION / OPEN DOOR EXCHANGE 2015 Annual Report

I've always had a difficult time understanding the Holy Spirit (as previous confirmation classes, who suffered through my attempts to talk about the Spirit, will tell you). A transcendent, sovereign God, and a practical, real-world Jesus—that balance made sense to me; and so the liveliness of the Spirit, the third person of the Trinity, didn't seem to fit so well in my well-ordered, binary version of who God is.

Until this past year or so... I still don't know quite how to explain it, but the Spirit is real and alive to me in a way that I hadn't been mature or open or brave enough to recognize before. I look back now and realize that there were so many times in my life when I just missed it, when I didn't grasp the Spirit's presence and work.

But a year in which I've spent a great deal of time driving around in a van moving furniture has turned out to be a deeply theological year. Encounters and conversations with the people we serve at ODE, the generosity of those who donate furniture and financial support, and the joyful commitment of the many people who have volunteered with ODE have been so evidently Spirit-filled. Somehow the trajectory of being originally inspired by our youth and nurtured by the congregation into this new aspect of my call has brought it all together for me in a way that has been a very special experience of God's self-revelation. Like everything else about God, it's ultimately all God. We follow, hoping to keep catching these glimpses of the holy in our everydays. This year has given my faith new dimension, and for that I am very grateful.

I want to thank Mary, the Session, and the congregation for supporting and encouraging this new ministry and my own transition to focusing on it. I have loved every aspect of the work that I've done in this congregation, and I'm so excited to be a part of all the ways the congregation is growing in mission, Christian Education, and new pastoral leadership.

Open Door Exchange

Open Door Exchange (ODE) has had a great first year! In early January 2015, the first ODE meeting convened, and a group of volunteers flushed out how we might begin to launch a ministry to provide furniture to people in need. We secured a storage unit and, with the help of our donated van "Beatrice" and church members' own vehicles, began to collect furniture, discovering that very quickly the word spread and we had both donations and recipients contacting us regularly.

In June, we moved into a warehouse space in Port Jefferson Station that has allowed us to serve clients in the way we envisioned: that they would have the opportunity to come "shop" for their homes, offering a greater sense of dignity and connection. We have served many veterans being placed into supported housing, families with young children who are moving out of homelessness or who simply can't afford the cost of furnishing their homes, families who have been displaced by disasters, and a number of older adults referred to us through Adult Protective Services. Since July, we have served about 80 individuals or families at the warehouse, and furniture was provided to many additional recipients in the first half of the year. We have picked up donated furniture from at least 100 different homes.

A core planning team continues to meet twice each month at 1:00PM on Wednesdays, with 15-20 people regularly in attendance. More than 60 people of all ages have volunteered with ODE in some capacity, including many children and youth of the congregation. This fall, the Youth Group has volunteered one Tuesday evening a month, and the 7th Grade Church School class has completed projects for ODE. Two Saturdays a month are "Volunteer Days" at ODE, which offer many different ways to contribute: picking up and delivering furniture, welcoming and assisting clients at the warehouse, organizing the warehouse display floor and office, cleaning and sorting furniture that

comes in, and so on. Our volunteers also work very hard during the week meeting clients, tracking information, designing promotional materials, speaking at community events, repairing furniture, taking care of the warehouse, and countless other tasks. The energy and commitment of a truly multigenerational team of volunteers has been inspiring and the key to ODE's growth.

Several successful events have supported ODE financially, including the "Pi Day" event last March, the Church Fair, the Stewardship Brunch, the Open House in November, and the Christmas donations made toward the mattress fund. Many church members and families also have made very generous financial contributions toward ODE. But our fundraising efforts will need to grow. At present, because ODE operates with no paid staff, our biggest expense is the rent on the warehouse, which is \$2,000 per month (not including the cost of utilities). A priority for 2016 is securing grant funding that will allow us to continue covering this and other costs, and we welcome any opportunities to talk with community groups that might be interested in supporting ODE's work. We will also explore other avenues for expanding our capacity (including hiring staff or securing interns and purchasing a box truck) that will require additional funds.

We continue to find ways to spread the word about ODE. We were featured on the front page of the Village Times Herald in early 2015. The Long Island Council of Churches regularly includes information about ODE in its newsletter. Our new brochure became available in November. ODE maintains a website (www.opendoorexchange.org), a Facebook page (www.facebook.com/opendoorexchange), a dedicated phone line (631-751-0176), and an email address (opendoorexchangel@gmail.com). And ODE will be the featured project from the Presbytery of Long Island in the next Mission Yearbook published by the Presbyterian Church (USA)!

Another important aspect of ODE is the way it has enhanced our connections with social service agencies across Long Island, and with largely hidden communities of people right in our backyard. Through ODE, we have gained a much broader understanding of the extensive need that exists on Long Island—so many individuals and families are struggling significantly in our high-cost region, and we've glimpsed first hand living conditions that are in great contrast with the relative privilege most of us experience. We hope that what we continue to learn through ODE will urge us all toward energetic advocacy for economic justice.

Thank you again to all who have supported and encouraged ODE in its first year. We are looking forward to an exciting year two and are so very grateful for the Spirit's guidance and movement among us at every step along the way.

Dialogues for Racial Justice & Social Change: An Interfaith Youth Leadership Retreat

On October 11-12, 2015, 39 youth and 15 adults from faith communities across Long Island gathered at Camp DeWolfe in Wading River for a 24-hour retreat on racial justice. The genesis of this event began several years ago, when I first asked the Long Island-based organization ERASE Racism if they would consider doing a training program with our youth group on race issues. As my conversations evolved, I asked faith leaders from different traditions and parts of Long Island to join me in putting together a larger faith-based event for youth, so that young people from a variety of racial-ethnic backgrounds, religious traditions, and geographic locations could talk with each other about (a) how they experience race on Long Island; and (b) how they can be leaders in pursuing a more equitable Long Island.

After nearly a year of planning and organizing, the retreat brought together a very diverse group of youth for a program led largely by staff of ERASE Racism. We explored the history and persistence of racial segregation on Long Island (one of the top ten most segregated areas in the United States); the impact of racial inequality and white privilege on Long Islanders in housing, schools, and everyday experience; and ideas for changing the landscape. Most importantly, young people from

different parts of Long Island had the opportunity to spend time together and learn from one another. Ellie Kopp represented SPC's youth at the event.

This retreat was supported financially by SPC through our portion of the Peacemaking Offering; by the Partnering Congregations committee of the Presbytery of Long Island; by a \$2,000 grant from the Synod of the Northeast; and by other faith communities that participated. As a result, we were able to offer the retreat completely free of charge to all of the youth who participated.

The retreat continues to bear fruit through the connections made among the participants and our ongoing relationship with ERASE Racism. We hope that it will lead to more extensive conversations within each of our faith communities about how people of faith can lead the way toward racial equity and justice. Thank you to the congregation for your support.

Other Mission Involvement

In addition to my pastoral work within the congregation this past year, I sought to be a connection with other social justice efforts outside the congregation as the Parish Associate for Mission. I continue to serve on the Public Issues Committee for the Long Island Council of Churches and am involved in the leadership of the People's Moral Movement for Long Island. I participate in the Three Village Clergy Association, whose education program this past year included a focus on the connection between faith and justice. And I concluded my term on the Presbytery Nominating Committee, which I have chaired for the past three years.

A highlight of the year for me was leading the youth mission trip to Washington, D.C. An incredible group of youth and adults from SPC, Caroline Episcopal Church, and All Souls Episcopal Church spent a week volunteering at various social service organizations in the D.C. area (including at A Wider Circle, the inspiration for ODE!). Each mission trip is, truly, a life-changing experience.

With gratitude for this congregation and its incredible commitment to mission,
Peace and grace,
Kate

PERSONNEL COMMITTEE REPORT

2015 Annual Report

According to the “Session Operations Manual” and Standing Orders, the Personnel Committee is to meet approximately four times each year to “oversee all aspects of personnel relations and policies within the church staff, for maintaining Session awareness of staff operations, and for providing a panel for staff members to discuss requests, problems, or suggestions for Session consideration”.

Most of the time this means meeting with the Pastor to discuss joys and concerns for the life of the congregation. In 2015, in addition to the quarterly meetings, we participated in a joint conversation with the Office Manager and Pastor; met with the Parish Associate for Mission; and recommended to Session the extension of Marie Zupka-Ludder’s contract as Director of Christian Education for the entire year.

Later in the year, we learned of Rev. Kate Jones Calone’s desire to step down from any ministerial duties to devote herself full time to the Open Door Exchange furniture mission. This led Personnel to a discussion of what the church needs in terms of pastoral expectations and how to best allocate resources, both in terms of personnel and financial considerations. The consensus was that, in many ways, Setauket Presbyterian Church is still charting a path from our decade’s old model of pastor and associate pastor to whatever the new model of operations might look like in the future.

Personnel recommended to Session that we hire Rev. Craig Malbon as Visiting Minister initially for a period of six months. Rev. Malbon will be taking over Rev. Calone’s former pastoral duties. Marie Zupka-Ludder will take over the responsibilities having to do with educational programs.

As we move into 2016, Personnel as well as Session and others within our congregation will be working to further discern what our staffing will look like as we move forward.

Respectfully submitted,
Roxanne Kiefer Mollo, Moderator and Congregational member
Richard Russell, Congregational member
Margaret Parker, Session Liason

NOMINATING COMMITTEE
2015 Annual Report

The Nominating Committee completed the slate for the open Elder and Deacon positions. I wish to thank the members of the committee for their hard work and dedication.

The Nominating Committee members are: Margaret Parker-Moderator, Lois Levine, Greg Cote, Ron Loveland, Carol Ullo, Jessica Marcano, Mae Hultin and Bonnie Schulz. Mary Speers served as a member Ex-Officio.

For **Deacon** we had 6 positions to fill for the Class of 2019. In addition we had one youth position to fill for the Class of 2017.

We present to the congregation the following members, who have agreed to serve:

Class of 2019:

Ruth Nicklas
Virginia Sassano
Lisa L. Suhadolink
Mary Sansone
Anne Dinkel
Traci Thompson

Youth Deacon Class of 2017:

Claudia Powell

For **Elder** we had 5 positions to fill for the Class of 2019. In addition we had one position to fill for the class of 2018, and one youth position to fill for the Class of 2017. We present to the congregation the following members, who have agreed to serve:

Class of 2019:

Gretchen Kopp
Harry Kahnhauser
Bob McCarthy
Wolfgang Wulff
Kenny Rogers

Class of 2018:

Pat McCumber

Youth Elder Class of 2017:

Olivia Heim

Respectfully submitted,
Margaret Parker

FINANCE COMMITTEE 2015 Annual Report

Committee Members

Anne McElroy and Mark Aicher – Co-Moderators
Betsy Britton
Ruth Cote
Dick Russell (Personnel Representative)
Jack Strong (Financial Secretary)
Pete Marcano (Deacon rep)
Dick Holroyd, Treasurer (ex-officio)
Rev. Mary Speers (ex-officio)

The Finance Committee held 11 month meeting in 2015 to advise Session and review the financial matters of the Setauket Presbyterian Church. Anne McElroy and Mark Aicher took over from Ruth Cote as co-moderators in March, when Ruth rotated off Session. The Treasurer's financial report for 2015 shows we ended the year with a \$23,730.97 surplus. Although a surplus of approximately this size was anticipated, due to Kate Calone's decision not to renew her contract for 2016, the Finance Committee with concurrence from the Session, decided to not propose alternate plans for these funds until the church has a more complete understanding of the budget needs required to continue Kate's work with the youth groups and mission trips.

The Compilation Report by our Accountants, Sini and Reeves for 2014 has been completed and is on file in the church office for review. This report meets our responsibility to review church finances annually as directed in the Book of Order.

The work of the Finance Committee is made possible only through the careful attention to detail, dedication, and hard work of our Treasurer, Financial Secretary, Rev. Mary and the dedicated members of the committee, most of which who have served this committee for many years. It's been an honor to work with them.

Respectfully Submitted,

Anne McElroy and Mark Aicher, Co-moderators

**SETAUKET PRESBYTERIAN CHURCH
FINANCIAL SECRETARY – 2015 ANNUAL REPORT**

A. Income results for 2015

2015 Income

For 2015

The predicted income for the budget was \$432,915; the amount actually contributed was \$448,270. In detail:

Account No/Name	Predicted	Actual	Difference
111 Plate Cash	6,000	5990	-10
112 Pledges & Checks	407,000	419647	12,647
114 Spec, Initial	200	105	-95
121 Easter Envelopes	1,000	486	--514
122 Thanksgiving Env.	150	180	40
123 Christmas Envelopes	1,000	475	-525
131 Facility Use	17,000	20,845	3845
135 Interest	65	63.86	-1.14
136 Amazon Rebates	500	477	-23
TOTALS	432,915	448,269	15,354

Our Pledge fulfillment was 98.1%; Total Pledge Made was 383,629

Restricted Benevolences

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
OGHS	3,208	3,103	4,573	3,862	3,606	4739
Peacemaking	2,447	1,753	1,272	1,781	2,036	2,405
Joy	2,820	1,772	2,202	2,150	1,551	2490
CWS Blanket Drive			1,053			
Pentecost	1,854	1,715	1,316	1,903	1,490	1,906
Networkers		1,974	1,413	1,546	1,935	1,436

B. Stewardship Campaign results to date & predicted Income

	2015	2016
No. of Pledge Units	112	111
\$ Value	390,992	376,836
Average	3,491	3,421
Median	2,000	1,965

We currently have about 11,000 in pledges not yet received, but past history would indicate we will still receive. However, we have lost about 17,000 because resulting from a donor moving and some necessary cutbacks thus causing the lower 2016 results at the time of this writing. Counting on the pledges outstanding, a reasonable estimate for 2016 112 budget remains at 407,000

Thus, our predicted budgeted income is:

	Plate Cash	6,000	6,000 seems to hit the mark
112	Chks & Pledges	407,000	Explained above
114	Spec/Init	200	Same as last year
121	Easter	500	Based on last year's results
122	Thanksgiving	150	Same as last year
123	Christmas	500	Based on last year's results
131	Facility Use	18,000	Destination Science boosted us
135	Interest	65	What we received last year
136	Amazon Rebates	500	Based on received results

TOTAL	432,915
--------------	----------------

		2015	
Checking Account			
	Opening Balance		154,553.88
	Regular Income		\$448,269.63
	Budget Benevolences Paid	51,460.04	
	Salaries Paid	206,332.24	
	Operating Expenses Paid	155,529.87	
	Cap Needs & Manse Fund	11,216.51	
	Total Budgeted Disbursements		\$ 424,538.66
Restricted Inc.		200,433.89	
Restricted exp.		\$157,990.06	
	NYS & current Liability	0.00	
	Restricted net	net =	\$42,443.83
	2016 giving in 2015		16,830.00
	2015 giving in 2014		(15,700.00)
Money Market transfer			
	M/M Interest		-\$63.86
	Closing Balance in checking		221,794.82
	Restricted Funds Total		114,150.18
	Checking less Restricted tot.		\$ 107,644.64
	HSBC M/M balance		\$ 43,068.36
	total available =		\$ 150,713.00

Comparison to Last Year

	2015	2014
Regular Income	\$448,269.63	\$ 447,576.65
Budget-related Expenses	\$424,538.66	438,795.83
Income Minus Expenses	\$ 23,730.97	\$ 8,780.82

152 Res Inc	Jan 1 2015	Income 2015	Expenses 2015	31-Dec
152.00 Res Inc Other	141.16	4,000.00	4,075.00	66.16
152.01 Organ Maintenance	524.99			524.99
152.02 B&G Maintenance	0.00			0.00
152.03 Hymnals/Bibles	0.00			0.00
152.04 Child Bibles	580.19	500.00	287.76	792.43
152.05 Sponsor-A-Key	165.00			165.00
152.06 Music Fund	1,358.26	2,475.00		3,833.26
152.07 Coffee Project	561.22	271.00		832.22
152.08 ODE Mattresses	0.00	5,928.00	1,993.92	3,934.08
152.09 Furniture Project	10,975.00	38,680.48	15,656.12	33,999.36
152.12 Child Lib	2,752.62			2,752.62
152.13 Library	344.06			344.06
152.14 FH A/C	0.00			0.00
152.15 CE	655.00	0.00		655.00
152.16 Welcome Inn	0.00	1,010.00		1,010.00
152.17 Fair	3,226.61	10,584.34	13,534.40	276.55
152.18 Cuba Mission Trip	1,778.83	200.00		1,978.83
152.25 Fellowship	1,047.91	600.00	677.00	970.91
152.26 Pastor CE CarryOver	2,398.30	2,100.00	1,388.35	3,109.95
152.27 APast CE Carry-Over	0.00			0.00
152.28 Worship & Music	(99.29)			(99.29)
152.3 Bell Choir	344.19			344.19
152.32 M. Porter Library Fund	115.00			115.00
152.34 Laura Kavazanjian Fund	0.00	200	200	0.00
152.35 SPC Hist. & Preserv. Fun	351.61			351.61
152.39 Pastor's Discr. Fund	0.00			0.00
152.4 Sunday School Progs	1,360.73			1,360.73
152.41 Unified Mission	0.00			0.00
152.42 JH Youth	1,791.55	1,747.09	1,913.51	1,625.13
152.43 SH Youth	6,588.82	15,453.67	12,738.68	9,303.81
152.44 Peace & Justice Committee	3,717.54	1,747.50	2,023.73	3,441.31
152.45 Deacons	8,146.75	4,163.67	2,525.04	9,785.38
152.48 Dare Circle	1,686.00			1,686.00
152.49 Flower Comm	4,955.58	4,169.00	4,247.75	4,876.83
152.51 White Elephant	838.21	1,310.09	200.00	1,948.30
152.52 Shalom Interfaith Proj	571.81	100.00		671.81
152.53 Soup Kitchen	277.62	9,225.00	7,544.01	1,958.61
152.54 H&G Restricted	3,068.70	13,100.00	5,227.46	10,941.24
152.55 Founder's Circle	2,664.66	35.00	420.00	2,279.66
152.57 Food Pantry	25.00	105.00	105.00	25.00
152.58 Disaster Relief	0.00	180.00	180.00	0.00
152.60 Cap Needs & Manse Liquid	4,874.40	8,295.00	8,295.00	4,874.40
152.61 Book Table Ministry	0.00			0.00
152.62 Gardening Comm.	778.21	860.00	750.00	888.21
152.65 Networkers	0.00	1,436.00	1,436.00	0.00
152.66 Bryan Bunning	0.00	530.00	530.00	0.00
152.67 Elizabeth Wittmann	0.00	230.00	230.00	0.00
152.68 Barstow/Kubecka	0.00	1,500.00	1,500.00	0.00
152.80 Manse Fund Liq Assets	0.00			0.00
152.81 Bequest Fund Liq	459.87	427.91	2,180.00	(1,292.22)
152.82 Mem Fund Liquid	2,779.50	1,575.00	0.00	4,354.50
152.83 Cemetery Fund Liq	450.37	9,710.00	11,315.00	(1,154.63)
152.84 Needy Fund Liq Assets	154.80			154.80
152.85 Sanctuary Fund Liquid	424.38	40.00		464.38
	72,835.16	142,488.75	101,173.73	114,150.18

Setauket Presbyterian Church
Actual vs. Budgeted 2015

R. Holroyd
TR2015

	<u>2015</u>	<u>Budget</u>	<u>Budget Remaining</u>
Income			
100 Reg Income (100 Regular Income)			
111 Plate (111 Plate Income)	5,990.25	6,000.00	9.75
112 Envelopes (112 Envelope Income)	419,647.27	407,000.00	-12,647.27
114 Spec,Init. (114 Special, Initial Inc)	105.00	200.00	95.00
121 Easter (121 Easter Collection)	486.00	1,000.00	514.00
122 Thanksgiving (122 Collection)	180.00	150.00	-30.00
123 Christmas (123 Christmas Collection)	475.00	1,000.00	525.00
131 Fac Use Inc (131 Facilities Use Income)	20,845.00	17,000.00	-3,845.00
135 Interest (135 Interest Earned)	63.86	65.00	1.14
136 Amazon Rebates	477.25	500.00	22.75
Total 100 Reg Income (100 Regular Income)	<u>448,269.63</u>	<u>432,915.00</u>	<u>-15,354.63</u>
Expense			
200 Benevolence (200 Benevolences)			
201 Unified Mis (201 Unified Mission)	33,500.00	33,500.00	0.00
202 Cuban Partnership (202 Cuban Partnership)	4,500.00	4,500.00	0.00
203 Protestant Campus Ministry (203 Protestan Campus)	1,500.00	1,500.00	0.00
204 Presbytery Sal. Supp.(Salary Supplement Fund)	2,260.04	2,260.04	0.00
205 Bread for the World Institute	3,000.00	3,000.00	0.00
206 Shalom (206 Shalom)	2,000.00	2,000.00	0.00
207A More Light Presbyterians	500.00	500.00	0.00
207B Covenant Network	500.00	500.00	0.00
208 Welcome Inn	3,000.00	3,000.00	0.00
221 Long Island Presbytery	200.00	200.00	0.00
222 Long Island Council of Churches	500.00	500.00	0.00
223 Miscellaneous Benevolences	0.00	0.00	0.00
Total 200 Benevolence (200 Benevolences)	<u>51,460.04</u>	<u>51,460.04</u>	<u>0.00</u>
300 Operations (300 Operating Expenses)			
311 ChristianEd (311 Christian Education)			
311a CE Staff Training (CE Training)	0.00	1,000.00	1,000.00
311 ChristianEd (311 Christian Education) - Other	6,533.91	7,585.00	1,051.09
Total 311 ChristianEd (311 Christian Education)	<u>6,533.91</u>	<u>8,585.00</u>	<u>2,051.09</u>
312 Fellowship (312 Fellowship)	583.95	500.00	-83.95
313 Membership (313 Membership)	2,270.70	2,100.00	-170.70
314 Worsh-Music (314 Worship & Music)	387.72	800.00	412.28
315 Peace and Justice	349.49	1,200.00	850.51
316 Finance (316 Finance)	5,573.74	5,300.00	-273.74
317 Personnel Search	0.00	0.00	0.00
318 House Gnds (318 Church Grounds & Maintena)	11,581.38	10,000.00	-1,581.38
319 Session (319 Session)	1,246.10	2,900.00	1,653.90
320 Stewardship (320 Stewardship)	877.09	1,400.00	522.91
321 Music Dir (321 Music Director's Fund)	4,020.00	3,000.00	-1,020.00
322 P-Organ Tun (322 Piano & Organ Tuning)	1,116.00	2,000.00	884.00
323 Cleaning (323 Cleaning Services)	15,565.00	16,000.00	435.00
324 Church Grass-Snow	22,572.40	16,000.00	-6,572.40
325 Fees-Serv (325 Fees & Services)	6,334.32	6,500.00	165.68
326 Manse Real Estate Tax	0.00	0.00	0.00
327 DR Manse Maintenance (327 DR Manse Maintenanc)	794.88	1,000.00	205.12
331 Church Fuel (331 Church Fuel)	14,782.21	18,000.00	3,217.79
332 Church Elec (332 Church Electricity)	10,839.09	11,500.00	660.91
333 Church Watr (333 Church Water)	573.83	800.00	226.17
334 Trash Rem (334 Trash removal)	1,751.00	4,000.00	2,249.00
335 Sheet Music (335 Sheet Music)	0.00	400.00	400.00
341 Office Supp (341 Office Supp & Repairs)	2,425.08	3,000.00	574.92
342 Postage (342 Postage)	1,996.23	2,600.00	603.77
343 Off Capital (343 Office Capital Equip.)	4,063.56	4,404.00	340.44
344 Church Tele (344 Church Telephone)	1,293.89	1,800.00	506.11
345 Deacons Expenses	238.54	500.00	261.46
353 Insurance (353 Insurance)	21,960.84	27,000.00	5,039.16

Setauket Presbyterian Church
Actual vs. Budgeted 2015

R. Holroyd
TR2015

	2015	Budget	Budget Remaining
354 Per Capita (354 Per Capita Payments)	15,353.34	15,353.34	0.00
361 Misc. (361 Miscellaneous)	98.08	200.00	101.92
370 Adult Education	347.50	1,000.00	652.50
Total 300 Operations (300 Operating Expenses)	155,529.87	167,842.34	12,312.47
401 CN&M Fund (Capital Needs & Manse Fund)	11,216.51	0.00	-11,216.51
Total 400 Cap Needs (400 Capital Needs & Manse)	11,216.51	0.00	-11,216.51
900 SPC Salary (900 SPC Salary)			
911 Pastor's Salary/Housing	59,012.00	59,012.00	0.00
911a Pastor SECA	7,084.00	7,084.00	0.00
912 Pastor's Auto Expense	1,111.13	1,500.00	388.87
914 Pastor's Medical	20,588.64	20,253.14	-335.50
914a Pastor's Pension, Disability, Death Benefit	10,741.92	10,566.86	-175.06
915 Past Dental (915 Pastor's Dental)	443.40	444.00	0.60
916 Pastor's Continuing Education	2,100.00	2,100.00	0.00
917 Pastoral Expenses	754.49	800.00	45.51
920 Pastor Tax-Defer. Investm.	1,000.00	1,000.00	0.00
921a Parish Associate SECA	382.50	382.50	0.00
921 Parish Associate/Housing	5,000.00	5,000.00	0.00
922 Director Christian Education	29,950.00	29,998.24	48.24
923 Manse Utilities	5,206.85	6,000.00	793.15
931 Music Dir. (931 Music Director)	23,583.42	23,583.42	0.00
931a Organist's Substitutes	850.00	1,000.00	150.00
932 Music Dir. Cont'g. Ed.	905.00	850.00	-55.00
933 Staff Medical	0.00	0.00	0.00
941 Secretarial Substitutes	120.00	600.00	480.00
942 Office Manager	21,537.30	21,537.30	0.00
943 Treasurer & Financial Secretary	5,384.58	5,384.58	0.00
944 Church School Superintendent	3,026.63	5,502.90	2,476.27
945 Child Care	430.00	1,500.00	1,070.00
951 Substitutes (951 Substitutes)	658.97	1,200.00	541.03
971 FICA Staff (971 FICA Matching)	6,461.41	6,373.08	-88.33
980 ACA Healthcare Tax Credit	0.00	0	0.00
Total 900 SPC Salary (900 SPC Salary)	206,332.24	211,672.02	5,339.78

Account No.	Description	Total 2015 Giving
Budgeted Benevolences		
201	Unified Mission	\$ 33,500.00
202	Cuban Partnership	\$ 4,500.00
203	Protestant Campus Ministries	1,500.00
204	Salary Supplement Fund	2,260.04
205	Bread for the World Institute	3,000.00
206	Shalom Interfaith	2,000.00
207A	More Light Presbyterians	500.00
207B	Covenant Network	500.00
208	Welcome Inn	3,000.00
221	Long Island Presbytery	200.00
222	Long Island Council of Churches	500.00
223	Miscellaneous Benevolences	-
	sub total	\$ 51,460.04
Restricted Benevolences		
209	Church School Missions	400.00
211	One Great Hour of Sharing	4,758.90
212	Peace Offering	2,405.00
213	Joy Offering	2,489.75
217	Pentecost	1,875.60
215	Church World Service (Blanket Drive)	-
371.00	Misc. (Session)	200.00
371.08	ODE Mattresses	1,944.92
371.09	Furniture project	15,656.12
371.15	Christian Education	-
371.18	Cuba Church Mission	-
371.17	Fair	10,000.00
371.25	Fellowship	-
371.42	Jr. High Fellowship	-
371.44	Peace & Justice	1,429.95
371.43	Sr. High Fellowship	-
371.45	Deacons	1,227.99
371.48	DARE Circle	-
371.52	Shalom Interfaith	-
371.53	SPC Soup Kitchen	5,751.83
371.55	Founder's Circle	533.78
371.57	Food Pantry	105.00
371.58	Disaster Assistance	180.00
371.65	Networkers	1,436.00
371.82	Memorial Fund	-
371.84	Needy	-
	non-budget =	50,394.84
	Total \$	101,854.88

**SETAUKET PRESBYTERIAN
CHURCH
Non-Budget Items**

	<u>YTD</u>
Income	
151 Pre-Sch Inc (151 Pre-School Income)	44,824.10
160 Res Ben Inc (160 Restricted Benev. Inc)	
133 Sunday Schl (133 Sunday School Income)	1,461.39
161 One Gr Hour (161 One Great Hour)	4,858.90
162 Peace (162 Peace Offering)	2,405.00
163 Joy (163 Joy Offering)	2,489.75
167 Pentecost (167 Pentecost)	1,906.00
Total 160 Res Ben Inc (160 Restricted Benev. Inc)	<u>13,121.04</u>
Expense	
210 Rest Benev (210 Restricted Benev.)	
209 CS Missions (209 CS Mission)	400.00
211 One Gr Hour (211 One Great Hour)	4,758.90
212 Peace (212 Peace Offering)	2,405.00
213 Joy (213 Joy Offering)	2,489.75
217 Pentecost (217 Pentecost)	1,906.00
Total 210 Rest Benev (210 Restricted Benev.)	<u>11,959.65</u>
960 PreSchl Sal (960 Pre-School Salaries)	
961 PreSchl Dir (961 Pre-School Director)	13,300.00
962 PreSch Tchr (962 Pre-School Teacher)	28,000.00
972 FICA PreSch (972 FICA Match - PreSchl.)	3,160.41
973 Preschool Insurance	396.27
Total 960 PreSchl Sal (960 Pre-School Salaries)	<u>44,856.68</u>

**SETAUKET PRESBYTERIAN
CHURCH
NEW COVENANT FUNDS**

Fund	Type	Opening balance 1/1/2015			Additions liq. assets	Subtr from liq. assets	share purchases/ (withdrawals)	Closing Balance		1-Jan-16 Total	dividend
		Value	Liq. Assets	Total				Market Valu	Liq. Assets		
Bequest	BG	\$38,988.46	459.87	\$39,448.33	\$427.91	2,180.00	0.00	41,194.38	-1,292.22	\$39,902.16	\$833.91
Memorial Principal	BI	16,910.30		16,910.30			0.00	16,607.08		\$16,607.08	294.44
Memorial Use	BG	18,337.93	2,779.50	21,117.43	1,575.00	0.00	0.00	18,488.66	4,354.50	\$22,843.16	378.82
Deacon Principal	BI	26,979.07		26,979.07				26,495.30		\$26,495.30	469.76
A.S. Jetter Deacon	BI	56,688.53		56,688.53				55,672.05		\$55,672.05	987.06
M. Spiegler Deacon	BI	12,059.87		12,059.87				11,843.62		\$11,843.62	209.99
E. Wittman Deacon	BI	14,622.69		14,622.69			230.00	14,585.25		\$14,585.25	257.95
B. Bunning Deacon	BI	19,523.20		19,523.20			530.00	19,845.66		\$19,845.66	349.97
Cap.Needs&M (Salinger)	BI	137,172.54	4,874.40	142,046.94	5,000.00	5,000.00	0.00	137,098.33	4,874.40	\$141,972.73	2,401.78
Cemetery Principal	BI	77,849.81		77,849.81			4,000.00	80,392.05		\$80,392.05	1,420.23
Cemetery Maintenance	BG	23,758.38	450.37	24,208.75	4,710.00	7,315.00	5,000.00	19,961.63	-1,154.63	\$18,807.00	418.02
Needy	BG	2,387.28	154.80	2,542.08				2,368.63	154.80	\$2,523.43	47.94
C. Jetter Sanctuary	BI	47,044.70		47,044.70				46,201.13		\$46,201.13	819.13
Sanctuary Principal	BI	14,433.26		14,433.26				14,174.45		\$14,174.45	251.30
Sanctuary Maintenance	BG	1,394.90	424.38	1,819.28	40.00	0.00	0.00	6,471.09	464.38	\$6,935.47	117.20
Barstow/Kubecka Award	BG	20,526.01		20,526.01			1,500.00	18,783.56		\$18,783.56	392.27
Darling Bequest Fund	G	250,474.95		250,474.95		0.00	0.00	245,524.53	0.00	\$245,524.53	1,649.42
C & B Swartz Music Fund	BG	12,066.79		12,066.79				11,972.38		\$11,972.38	242.36

totals = 791,218.67 \$9,143.32 800,361.99 \$11,752.91 14,495.00 787,679.78 \$7,401.23 \$795,081.01 \$11,299.19

1-Jan-15

share
price

withdrawals = 6,500.00
net new purchases = 4,760.00
Change in market value+withdrawals : 2,961.11
Change in market value = -3,538.89

share price

YTD

cash div = 2,274.73
div. reinvest 9,024.46

Balanced Income Fund	21.1	137,172.54	Bal Income	19.63	441,698.48
Balanced Growth Fund	101	96,933.74	Bal Growth	89.12	100,456.77
Income Fund	23.1	306,637.44	Income Func	22.92	0.00
Growth	37.7	250,474.95	Growth	34.29	245,524.53
		791,218.67			787,679.78

Setauket Presbyterian
Church
INVESTMENT FUNDS SUMMARY
including liquid assets

Total Investment Funds	1/1/2015	\$800,361.99
Additions		
Cemetery Maintenance	710.00	
Other donations	2,802.91	
Cemetery Plots	4,000.00	
total		\$7,512.91
Subtractions		
Cemetery maintenance (storm 8/4)	7,315.00	
Transfer to Deacons	2,274.73	
Barstow/Kubecka Scholarship	1,500.00	
Fellowship Hall tables	2,180.00	
total		-\$13,269.73
Interest earned and paid on Funds		11,299.19
Change in market value + withdrawals - purchases and reinvested dividends		<u>-10,823.35</u>
Total Investment Funds	1/1/2016	\$795,081.01
Disposition of Funds		
New Covenant Balanced Income		441,698.48
New Covenant Balanced Growth		100,456.77
New Covenant Income Fund		0.00
New Covenant Growth Fund		245,524.53
Liquid Funds in Checking Account		<u>7,401.23</u>
		795,081.01

**STEWARDSHIP COMMITTEE
2015 Annual Report**

Sharing Our Blessings, We Give With Joy

Michael Tucci (Moderator)
Mary Speers (Pastor)

Karen Carroll
Bob McCarthy

Olivia Heim
Jack Strong (Financial Secretary)

Minutes for Stewardship

This year the committee continued to focus on highlighting all of the incredible ways that our church members give of themselves and bring glory to God. Once again, the minutes for stewardship gave us an opportunity to hear and understand the beautiful ways that members of the SPC share their gifts with others, as well as, how their faith journey has impacted them. These stories remind us all of the true importance of why we are a part of this wonderful faith community and of all the ways that we can continue to offer our lives to the service of God. Below are the minutes shared this year.

Jan. 11	Membership	Cynthia Porter
Jan. 18	Parenting	Kim Richardson
Mar. 8	One Great Hour of Sharing	
Mar. 15	One Great Hour of Sharing	
Mar. 22	One Great Hour of Sharing	
Mar. 29	One Great Hour of Sharing	
Apr. 19	Garden	Ken Rogers
May 10	Youth Group	Thomas Lumis
May 17	Church Fair	Sheila Towers
Jun. 14	Cuba Mission	
Sept 13	Church School/Learning	Marie Zupka-Ludder
Sept 20	Peacemaking Offering	
Sept 27	Member Sharing	John Yao
Oct 11	Erase Racism	
Oct 18	Member Sharing	Ally Nicklaus
Oct 25	Stewardship	Olivia Heim
Nov. 8	Soup Kitchen	Jack Strong
Nov. 15	House & Grounds	Art Billadello
Nov 22	Member Sharing	Jeremy Heim

2016 Pledge Campaign

Together with the Fellowship Committee we organized the Stewardship Brunch on Oct. 25th. This gathering provides a time of fellowship and gives us an opportunity to understand the importance of the work the SPC does, as well as, how critical our pledges are to the work of the church. We also have an opportunity to discuss the church budget if necessary. This year we organized another picture slideshow and had a few speakers who shared about the many ways our church has had a positive impact on the lives of others. In particular, we highlighted the new program that our church supports called Open Door Exchange. The congregation was asked to prayerfully consider their contribution for 2016 and bring their pledges to church on the following Sunday which we called Gratitude Sunday. We provided cake and coffee as a means of celebration following this service.

Members of the committee contacted selected members of the congregation encouraging them to return a pledge if they had not done so by January. As of the end of December, the total amount pledged to date was nearly the same as the amount pledged in 2015. (For final results, see the report of the Financial Secretary).

Peace, Michael Tucci

SETAUKET PRESBYTERIAN CHURCH

2016
budget

	2015 <u>Budget</u>	2016 <u>Budget</u>
Income		
100 Reg Income (100 Regular Income)		
111 Plate (111 Plate Income)	6,000.00	6,000.00
112 Envelopes (112 Envelope)	407,000.00	407,000.00
114 Spec,Init. (114 Special)	200.00	200.00
121 Easter (Collection)	1,000.00	500.00
122 Thanksgiving (122 Collect.)	150.00	150.00
123 Christmas	1,000.00	500.00
131 Fac Use Inc (Facilities Use)	17,000.00	18,000.00
135 Interest (135 Interest Earned)	65.00	65.00
136 Amazon Rebates	500.00	500.00
Total 100 Reg Income (100 Regular Income)	<u>432,915.00</u>	<u>432,915.00</u>
Expense		
200 Benevolence (200 Benevolences)		
201 Unified Mis (Unified Mission)	33,500.00	33,500.00
202 Cuban Partnership	4,500.00	4,500.00
203 Protestant Campus Ministry	1,500.00	1,500.00
204 Presbytery salary supplement	2,260.04	2,112.92
205 Bread for the World Institute	3,000.00	3,000.00
206 Shalom (206 Shalom)	2,000.00	2,000.00
207A More Light Presbyterians	500.00	500.00
207B Covenant Network	500.00	500.00
208 Soup Kitchen	3,000.00	3,000.00
221 Long Island Presbytery	200.00	200.00
222 Long Island Council of Churches	500.00	500.00
223 Miscellaneous Benevolences	0.00	0.00
Total 200 Benevolence (200 Benevolences)	<u>51,460.04</u>	<u>51,312.92</u>
900 SPC Salary (900 SPC Salary)		
911 Pastor's Salary/housing	59,012.00	60,212.00
911a Pastor SECA	7,084.00	7,100.00
912 Pastor's Auto Expense	1,500.00	1,500.00
914 Pastor's Medical	20,253.14	20,529.00
914a pastors pension, disability, death benefit	10,566.86	10,711.00
915 Past Dental (915 Pastor's Dental)	444.00	444.00
916 Pastor's Continuing Education	2,100.00	2,100.00
917 Pastoral Expenses	800.00	800.00
920 Pastor Tax-Defer. Investm.	1,000.00	1,000.00
921 Parish Associate/Housing	5,000.00	0.00
921a Parish Associate SECA	382.50	0.00
922 Director Christian Education	29,998.24	35,598.20
923 Manse Utilities	6,000.00	6,000.00
931 Music Dir. (931 Music Director)	23,583.42	24,055.09
931a Organist's substitutes	1,000.00	1,000.00
932 Music Director's cont'g. Education	850.00	1,000.00
933 Staff Medical	0.00	0.00
941 Secretarial Substitutes	600.00	600.00
942 Office Manager	21,537.30	21,968.05
943 Treasurer & Financial Secretary	5,384.58	5,492.26
944 Church School Superintendent	5,502.90	0.00
945 Child Care	1,500.00	1,560.00

SETAUKET PRESBYTERIAN CHURCH

2016
budget

951 Substitutes (951 Substitutes)	1,200.00	1,000.00
952 Visiting Minister	0.00	5,000.00
971 FICA Staff (971 FICA Matching - Staff)	6,373.08	6,664.19
Total 900 SPC Salary (900 SPC Salary)	<u>211,672.02</u>	<u>214,333.79</u>
400 Cap Needs (400 Capital Needs)		
401 Capital Needs Fund	0	0.00
Total 400 Capital Needs	<u>0</u>	<u>0.00</u>
300 Operations (300 Operating Expenses)		
311 Christian Education		
311a CE Staff Training	1,000.00	675.00
311b Youth Scholarship		1,000.00
311 ChristianEd - Other	7,585.00	6,600.00
Total 311 ChristianEd	<u>8,585.00</u>	<u>8,275.00</u>
312 Fellowship (312 Fellowship)	500.00	500.00
313 Membership (313 Membership)	2,100.00	2,500.00
314 Worsh-Music	800.00	800.00
315 Peace and Justice	1,200.00	1,200.00
316 Finance (316 Finance)	5,300.00	5,300.00
317 Personnel Search	0.00	0.00
318 House Grounds & Maintenance	10,000.00	13,000.00
319 Session	2,900.00	2,000.00
320 Stewardship (320 Stewardship)	1,400.00	700.00
321 Music Director's Fund	3,000.00	4,000.00
322 Piano & Organ Tuning	2,000.00	2,000.00
323 Cleaning (323 Cleaning Services)	16,000.00	16,000.00
324 Church Grass-Snow	16,000.00	18,000.00
325 Fees-Serv (325 Fees & Services)	6,500.00	6,500.00
327 DR Manse Maintenance	1,000.00	1,000.00
331 Church Fuel (331 Church Fuel)	18,000.00	15,000.00
332 Church Electricity	11,500.00	11,500.00
333 Church Water (333 Church Water)	800.00	800.00
334 Trash Rem (334 Trash removal)	4,000.00	2,000.00
335 Sheet Music (335 Sheet Music)	400.00	400.00
341 Office Supp & Repairs	3,000.00	3,000.00
342 Postage (342 Postage)	2,600.00	2,600.00
343 Office Capital Equip.	4,404.00	6,404.00
344 Church Telephone	1,800.00	1,800.00
345 Deacons Expenses	500.00	500.00
353 Insurance (353 Insurance)	27,000.00	25,000.00
354 Per Capita Payments	15,353.34	16,006.32
361 Miscellaneous	200.00	200.00
370 Adult Education	1,000.00	1,000.00
Total 300 (Operating Expenses)	<u>167,842.34</u>	<u>167,985.32</u>
Total Expense	<u>430,974.40</u>	<u>433,632.03</u>
Net Income	<u>1,940.60</u>	<u>(717.03)</u>

	2015 <u>Budget</u>	2016 <u>Budget</u>
Income		
100 Reg Income (100 Regular Income)		
111 Plate (111 Plate Income)	6,000.00	6,000.00
112 Envelopes (112 Envelope)	407,000.00	407,000.00
114 Spec,Init. (114 Special)	200.00	200.00
121 Easter (Collection)	1,000.00	500.00
122 Thanksgivng (122 Collect.)	150.00	150.00
123 Christmas	1,000.00	500.00
131 Fac Use Inc (Facilities Use)	17,000.00	18,000.00
135 Interest (135 Interest Earned)	65.00	65.00
136 Amazon Rebates	500.00	500.00
Total 100 Reg Income (100 Regular Income)	<u>432,915.00</u>	<u>432,915.00</u>
Expense		
200 Benevolence (200 Benevolences)		
201 Unified Mis (Unified Mission)	33,500.00	33,500.00
202 Cuban Partnership	4,500.00	4,500.00
203 Protestant Campus Ministry	1,500.00	1,500.00
204 Presbytery salary supplement	2,260.04	2,112.92
205 Bread for the World Institute	3,000.00	3,000.00
206 Shalom (206 Shalom)	2,000.00	2,000.00
207A More Light Presbyterians	500.00	500.00
207B Covenant Network	500.00	500.00
208 Soup Kitchen	3,000.00	3,000.00
221 Long Island Presbytery	200.00	200.00
222 Long Island Council of Churches	500.00	500.00
223 Miscellaneous Benevolences	0.00	0.00
Total 200 Benevolence (200 Benevolences)	<u>51,460.04</u>	<u>51,312.92</u>
900 SPC Salary (900 SPC Salary)		
911 Pastor's Salary/housing	59,012.00	60,212.00
911a Pastor SECA	7,084.00	7,100.00
912 Pastor's Auto Expense	1,500.00	1,500.00
914 Pastor's Medical	20,253.14	20,529.00
914a pastors pension, disability, death benefit	10,566.86	10,711.00
915 Past Dental (915 Pastor's Dental)	444.00	444.00
916 Pastor's Continuing Education	2,100.00	2,100.00
917 Pastoral Expenses	800.00	800.00
920 Pastor Tax-Defer. Investm.	1,000.00	1,000.00
921 Parish Associate/Housing	5,000.00	0.00
921a Parish Associate SECA	382.50	0.00
922 Director Christian Education	29,998.24	35,598.20
923 Manse Utilities	6,000.00	6,000.00
931 Music Dir. (931 Music Director)	23,583.42	24,055.09
931a Organist's substitutes	1,000.00	1,000.00
932 Music Director's cont'g. Education	850.00	1,000.00
933 Staff Medical	0.00	0.00
941 Secretarial Substitutes	600.00	600.00
942 Office Manager	21,537.30	21,968.05
943 Treasurer & Financial Secretary	5,384.58	5,492.26
944 Church School Superintendent	5,502.90	0.00
945 Child Care	1,500.00	1,560.00

SETAUKET PRESBYTERIAN CHURCH

2016
budget

951 Substitutes (951 Substitutes)	1,200.00	1,000.00
952 Visiting Minister	0.00	5,000.00
971 FICA Staff (971 FICA Matching - Staff)	6,373.08	6,664.19
Total 900 SPC Salary (900 SPC Salary)	<u>211,672.02</u>	<u>214,333.79</u>
400 Cap Needs (400 Capital Needs)		
401 Capital Needs Fund	0	0.00
Total 400 Capital Needs	<u>0</u>	<u>0.00</u>
300 Operations (300 Operating Expenses)		
311 Christian Education		
311a CE Staff Training	1,000.00	675.00
311b Youth Scholarship		1,000.00
311 ChristianEd - Other	7,585.00	6,600.00
Total 311 ChristianEd	8,585.00	8,275.00
312 Fellowship (312 Fellowship)	500.00	500.00
313 Membership (313 Membership)	2,100.00	2,500.00
314 Worsh-Music	800.00	800.00
315 Peace and Justice	1,200.00	1,200.00
316 Finance (316 Finance)	5,300.00	5,300.00
317 Personnel Search	0.00	0.00
318 House Grounds & Maintenance	10,000.00	12,000.00
319 Session	2,900.00	1,500.00
320 Stewardship (320 Stewardship)	1,400.00	700.00
321 Music Director's Fund	3,000.00	4,000.00
322 Piano & Organ Tuning	2,000.00	2,000.00
323 Cleaning (323 Cleaning Services)	16,000.00	16,320.00
324 Church Grass-Snow	16,000.00	18,000.00
325 Fees-Serv (325 Fees & Services)	6,500.00	6,536.00
327 DR Manse Maintenance	1,000.00	1,000.00
331 Church Fuel (331 Church Fuel)	18,000.00	15,000.00
332 Church Electricity	11,500.00	11,500.00
333 Church Water (333 Church Water)	800.00	800.00
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341 Office Supp & Repairs	3,000.00	3,000.00
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343 Office Capital Equip.	4,404.00	6,404.00
344 Church Telephone	1,800.00	1,800.00
345 Deacons Expenses	500.00	500.00
353 Insurance (353 Insurance)	27,000.00	25,000.00
354 Per Capita Payments	15,353.34	16,006.32
361 Miscellaneous	200.00	200.00
370 Adult Education	1,000.00	1,000.00
Total 300 (Operating Expenses)	<u>167,842.34</u>	<u>166,841.32</u>
Total Expense	<u>430,974.40</u>	<u>432,488.03</u>
Net Income	1,940.60	426.97

PROPOSED Terms of Call

**Rev. Mary Barrett Speers, Pastor
Setauket Presbyterian Church
26 years since ordination**

**Effective January 1, 2016
Full Time**

Cash Salary	\$48,212
Manse Allowance	12,000
Tax-Deferred Investment	1,000
Free Use of Manse (annual fair rental value)	27,600
Full Utilities: heat, electricity, water, TV, internet, phone (approximate annual)	6,000
Pension and Medical Dues	31,240
Additional Insurance: Dental PPO, member	444
SECA Tax Reimbursement	7,176
Automobile Expense Reimbursement	Church business mileage at IRS standard rate
Pastoral Ministry Expense Reimbursement	800
Continuing Education Expense Reimbursement	2,100
Vacation	30 days, including 5 Sundays; Plus one week, including one Sunday, in GA years to attend General Assembly
Continuing Education Time	14 days, including 2 Sundays
Maternity Leave	per Presbytery guidelines
Moving Expenses	not applicable

DEACONS
2015 Annual Report

Class of 2016: Ray Arent, Mike Bicknell, Frank Marino, Patricia McCumber,
Ruth Nicklas, Virginia Sassano

Class of 2017: Sherri Aicher, Kathleen Kerr, Peter Marcano, Susan Powell, Bonnie Schulz,
Katina Tucci

Class of 2018: Greg Bellias, Lisa McConnell-McGrath, Diane Melidosian, Arlene Rodger,
Sandy Roth, Carol Russell

Deacons perform a ministry of sympathy, witness and service to the congregation as well as the larger community. We are visible at worship, memorial and burial services, opening the church, greeting and ushering. We also light candles, post hymns, place the silver in front of the sanctuary, turn on the sound system and ring the church bell...activities that are, by their very nature, not as visible. We also prepared Fellowship Hour after church.

Deacons go out of their way to share the life of the church with those who may not be able to attend worship and other events in person. Operation Care is a deacon-administered program that provides short-term assistance with meals, shopping and transportation. Deacons also send get well and sympathy cards. We deliver miniature Christmas trees, Easters Lilies and other flowers throughout the year. As a result of several families' generosity in setting up interest-bearing investments, deacons have been able to offer short term, emergency financial assistance. For example, in 2015 we were able to assist numerous individuals with Stop and Shop food cards, make a month rent payment, pay a home electric bill and provide financial assistance for the Open Door Exchange. Deke's Corner was also active in our church fair, grilling burgers and dogs and providing beverages throughout the day.

Deacons also continued to extend-the-table to those who are not able to attend communion service. After Communion Sunday services, deacons go out in pairs and serve in-home communion to those in need.

Finally, deacons keep monthly records of all our activities (visits, cards, transportation, etc.) and individual deacons report back at the monthly meeting on the well being of vulnerable members of our community.

Respectfully submitted,

Ray Arent
Moderator

DIACONATE ANNUAL TREASURER'S REPORT 2015

						Peter Marcano, Treasurer																															
Bank Account	Funds Targeted for Fund Principal	Opening Balances as of 1/1/2015	Earnings	Contributions	Expenditures	Closing Balance as of 12/31/2015																															
Deacon Checking																																					
	Albert Jetter Memorial Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
	Bryan Bunning Memorial Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
	Elizabeth Wittman Memorial Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
	Mark Spiegler Memorial Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
	Available Funds Restricted and Unrestricted																																				
	Albert Jetter: Restricted	\$ 3,232.49	\$ 530.91	\$ -	\$ 368.86	\$ 3,394.54																															
	Mark Spiegler: Restricted	\$ 1,141.38	\$ 112.95	\$ -	\$ 123.84	\$ 1,130.49																															
	Bryan Bunning: Restricted	\$ 878.77	\$ 189.26	\$ -	\$ 507.30	\$ 560.73																															
	Elizabeth Wittman: Restricted Memorial Fund	\$ 3,551.17	\$ 139.09	\$ -	\$ 750.00	\$ 2,940.26																															
	Budget Line	\$ 200.00	\$ -	\$ 430.00		\$ 630.00																															
	Deacons Fund: Unrestricted	\$ 500.00	\$ -	\$ -	\$ 307.49	\$ 192.51																															
	Sunshine Fund: Unrestricted	\$ 1,021.76	\$ 252.67	\$ 4,554.90	\$ 1,623.76	\$ 4,205.57																															
		\$ 147.36	\$ -	\$ 190.00	\$ 337.36	\$ -																															
	Subtotal Available Funds	\$ 10,672.93	\$ 1,224.88	\$ 5,174.90	\$ 4,018.61	\$ 13,054.10																															
	Total Deacon Checking	\$ 10,672.93	\$ 1,224.88	\$ 5,174.90	\$ 4,018.61	\$ 13,054.10																															
Notes:	<ol style="list-style-type: none"> 1. Restricted Fund Principal balances are maintained in the New Covenant Funds that are managed by the Church Treasurer 2. Restricted Fund Principal balances are not shown in this report and can be found in the Church Investment Fund Report 3. Albert Jetter Fund to be used only for "financial assistance for members of our congregation and community". 4. Mark Spiegler Fund to be used only for "compassionate deeds of ministry". 5. Bryan Bunning Fund to be used only for "compassionate deeds of ministry". 6. Elizabeth Wittman fund to be used only to "help young people care for each other and to assist children and families w/o resources to seek help 7. Expenditures on Funds targeted for Fund Principal represent transfers to New Covenant Fund 8. Closing balances in Funds Targeted for Fund Principal are transferred to New Covenant Fund no less than semi-annually 9. Uses of Expenditures: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <tr> <td style="width: 30%;">Hardship Cash donations:</td> <td style="width: 20%; text-align: right;">\$ 2,233.00</td> <td style="width: 20%;"></td> <td style="width: 20%;"></td> <td style="width: 20%;"></td> </tr> <tr> <td>Gifts, comforts, flowers:</td> <td style="text-align: right;">\$ 86.73</td> <td style="text-align: right;">Opening Balance:</td> <td style="text-align: right;">\$ 10,672.93</td> <td></td> </tr> <tr> <td>Operating Expenses:</td> <td style="text-align: right;">\$ 307.49</td> <td style="text-align: right;">Total Additions:</td> <td style="text-align: right;">\$ 6,399.78</td> <td></td> </tr> <tr> <td>Funerals, memorial services:</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">Total Deductions:</td> <td style="text-align: right;">\$ 4,018.61</td> <td></td> </tr> <tr> <td>Sunshine Fund:</td> <td style="text-align: right;">\$ 337.36</td> <td style="text-align: right;">Balance:</td> <td style="text-align: right;">\$ 13,054.10</td> <td></td> </tr> <tr> <td style="text-align: center;">Total</td> <td style="text-align: right;">\$ 2,964.58</td> <td></td> <td></td> <td></td> </tr> </table> 							Hardship Cash donations:	\$ 2,233.00				Gifts, comforts, flowers:	\$ 86.73	Opening Balance:	\$ 10,672.93		Operating Expenses:	\$ 307.49	Total Additions:	\$ 6,399.78		Funerals, memorial services:	\$ -	Total Deductions:	\$ 4,018.61		Sunshine Fund:	\$ 337.36	Balance:	\$ 13,054.10		Total	\$ 2,964.58			
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Total	\$ 2,964.58																																				

ADULT EDUCATION 2015 Annual Report

The Adult Education programs were well-attended and well-received this year. In January, Kate Jones Calone led a class on spirituality for Epiphany. A class on India was led by Grace Simonette (Smithtown Presbyterian) and Margaret Cooke, and coordinated by Peace & Justice. In February, Kate Jones-Calone led a very interesting discussion about the legal issues regarding the public display of the Ten Commandments. Betsy Simpson from Glen Cove led a very lively discussion on the Divestment issue. For Lent, we had a series Jesus' "I am..." Statements, with the sermon the following week being on each "I am...": statement. Nooma's videos were used as the basis for two classes after Easter. The Parenting Class met through the winter, with different parents facilitating each class, using the video-based curriculum on Active Christian Parenting. In May, Mary Speers and Marie Zupka-Ludder led an introduction to Eneagram. The final class of the spring was a discussion based on the Gethsamane video.

The fall series started off with two classes led by Peace & Justice on "Enough for Everyone". Marie Zupka-Ludder led a class on an overview of the Confessions. November offered four classes on the Book of Revelation.

Our programs during Advent included a session on the Advent Devotional led by Mary Speers. The second Sunday in December was celebrated singing Christmas carols, accompanied by Mikael Darmani, in preparation to go out caroling.

The book group met monthly for a series of interesting discussions about a variety of books. Mae Hultin again served as the coordinator of the book group.

Martha Porter continued her outstanding leadership of the Tuesday Bible Study Group, which met throughout the year. The Class meets weekly at 9:30 am. in the Parlor to study - alternately - Books from the Old and New Testaments and share our different translations. This year we have been comparing the Gospels of Mark (the first) and John (the last). Our emphasis is on Biblical scholarship and the expression of Biblical stories in art and literature. Our class happily embraces free discussion and opportunities for sharing ideas and varying points of view.

Again this year, we published an Advent Devotional written by members of the congregation for the days leading up to the birth of Jesus highlighting a Bible verse, commentary, and prayer.

We would like to thank the many volunteers who organized, facilitated, and taught the adult education offerings held at 11 AM this past year. We would particularly like to thank Donna Emory for her many years of service to the Adult Education Committee and to the church. We would also like to thank all the members of the congregation who contributed to the Advent Devotional.

Respectfully submitted,

2015 Adult Education Committee, Margaret Parker and Michael Tucci, Co-Moderators, Mae Hultin, Karen Carroll, Marie Zupka-Ludder, and Rev. Mary Speers

CHRISTIAN EDUCATION COMMITTEE

2015 Annual Report

The Christian Education Committee provides extensive support for the diverse and multiple formation programs for children and youth of the church. From infants through high school, we offer programs to help our younger members and their families explore what it means to be Christian in our church family, our community, and our world.

CHILD CARE: For the youngest members of our church family, we offer child care in our toddler room adjacent to the sanctuary during the Sunday morning worship service, and in the preschool room for extended care during the Congregational meeting and Parenting Forums. Ryan Dorfman continues as our paid, professional childcare provider for these young children each week. Volunteers also help out as a second pair of hands with these young children.

CHURCH SCHOOL: The Church School program serves a mean average of 27 children weekly in the September – June program year, and approximately 8 – 10 children the summer Sunday program. The 2015 Church School program was coordinated by Bethany Ehrlich and Pat Siegal serving as co-superintendents through June, with Pat Siegal continuing through August and Marie Zupka-Ludder assuming superintendent duties as of September 1. Under the guidance of Bethany Ehrlich and Pat Siegal, and in partnership with the Youth group and leaders, the 2015 Swing-A-Thon and youth group lock-in raised funds for the Cystic Fibrosis Foundation. Individual classes also provided significant mission support to such organizations as The Riverhead Foundation and Bright Hopes.

The pre K – 6 teaching staff of 10 adults and five assistants continued to use the “Grow, Proclaim and Serve” curriculum until it was discontinued mid-year by the publisher. Our new curriculum, Holy Moley (through 4th grade), Connect (5&6 grade), and re:Form (7th grade), all published by Sparkhouse, are DVD based and continue the tradition of sharing the stories of our faith with our children in creative and engaging ways. New this fall was a pilot program designed specifically for 7th graders, which weaves together worship, study and in-class, hands-on mission projects. We are grateful to Mary Sansone, Gretchen Olsen Kopp and Jean Hrbek for providing leadership in this new endeavor. We also introduced Stu Bear, and his cousins, Stu Too to help children and families explore and discuss the meaning and practice of stewardship. Each Stu Bear came with a backpack, journal, story book, camera and activity sheets and visited with a different family each week. Families reported having a great time when Stu Bear came to visit, and parents said they appreciated having this extra faith formation activity to bring into their homes to use with their children.

Our children also experience faith formation in worship, and opportunities for participation were again provided this year. On April 26th the children and youth led worship developed around the gospel stories found in the book, “The Tale of Three Trees”. Our first and second graders led us in looking at the Ten Commandments, and pondering what “The 11th Commandment” should be. The children helped collect from the congregation hands so they could make “Faith Family Promise Wreaths” for those being baptized and their parents. The children have started designing and coloring bulletin covers for special Sundays. Coordinated by Bethany Ehrlich, the children again led worship this year in December through the annual Christmas Pageant. And with session approval and in partnership with the Worship and Music Committee, children can now receive training and actively serve as acolytes in worship, bringing in the light and setting the tone for worship to follow.

The summer Church School program switched gears and involved leaders from different committees of the church. The children got to do many hands on projects, such as preparing items for the Midnight Run, work in the community vegetable garden, make floral centerpieces, learn some church history in the cemetery while making tombstone rubbings, and designing bulletin covers for Homecoming Sunday. Many thanks to the members of the various Church committees for their help with this wonderful and engaging summer program!

Special fellowship events aimed at building community among Church School families included the Family Pizza night following the Youth Sunday Rehearsal, the Wednesday night Lenten soup and study program where the children made a video about the events of Holy Week, the annual Easter Egg Hunt, a pool party at the home

of Bethany and Steven Ehrlich, movie night at the Calone's, participation in the "indoor picnic" and providing craft activities on All Present Sunday, and game night fellowship after the Christmas pageant rehearsal.

SUMMER FAMILY FELLOWSHIP PROGRAM – Again this year we opened up what had been the summer community youth group program to include families with children ages preschool through 6th grade, along with the Jr and Sr high youth. Held on Tuesdays from 6:30 to 8pm, the program consists of intergenerational outdoor and indoor game play, refreshments, and social time. Thanks to Karen Loomis and Bethany Ehrlich as primary coordinators of this program.

CHILDREN'S LIBRARY: The Children's Library continued to serve children and their families under the loving care of our librarian, Salenda Kincaid. She also provides a list of seasonal books for the Monday School publication found in the church newsletter. Everyone is invited to please visit the cozy and sunny Children's Library, located in the main hall next to the church school office. There are many enjoyable books and videos which can be checked out for sharing with your children at home. There are also books to help parents and grandparents discuss those inevitable questions that children raise about difficult topics such as death and dying, bullying, etc. Please drop in and talk to Salenda if you need help finding something appropriate. The Children's library is open on Sunday mornings.

VACATION BIBLE SCHOOL: Once again in 2015 Vacation Bible School was a highlight of the summer for many of the children and youth of our area. Several children from Setauket Presbyterian Church attended the program at the Caroline Church, and we provided support with teachers, youth assistants, and financial contributions. We also hosted the Friday evening closing event. Many thanks to Traci Thompson for organizing this event.

CONFIRMATION CLASS: Beginning in October, Confirmation Class began for five students interested in exploring their faith and considering transitioning from the membership category of Baptized Member to that of Active Member. As in past years, confirmands will attend and prepare worship evaluation sheets, consider the meaning of membership in the Presbyterian tradition; explore how the gospel intersects with their own lives, participate in a retreat at Holmes Camp, get to spend time in conversation with and developing a relationship with a personal mentor from the church, and ultimately have the opportunity to express their beliefs in their own Statement of Faith on Pentecost Sunday.

CHILD PROTECTION POLICY: In 2015, we maintained the implementation of the Child Protection Policy by continuing to train those who work with youth and children, and run background checks. Marie Zupka-Ludder and Kate Jones Calone each provided separate trainings in the spring, and Marie provided refresher training for teachers at the Sunday School August staff meeting. If you missed one of the sessions and need to be trained, the training can now be done online. Kate Jones Calone and Kelly Doerge are thanked for their work with this aspect of the Church life. The Christian Education Committee also provided research and guidance as requested by Session this fall with regard to our Child and Youth Protection Policy and outside individuals as building users. Guidance was sought and obtained from the PC(USA) Office of Legal / Risk Management Services as well as the Presbytery of Long Island, and recommendations were brought to and approved by session to amend the language in the document, "Building Use Agreement".

YOUTH GROUP: The worship and community life of Setauket Presbyterian Church is enriched tremendously by the vibrant participation of our youth. They serve the church in many ways – as deacons and elders, assisting with mission projects, teaching in the church school, leading worship, sharing their musical talents, and so on – but most of all they demonstrate the joy that comes from experiencing God's love and the gift of a safe, caring environment. The Youth of the church join together to meet on Tuesday evenings. The groups are dedicated to fellowship, food, programs, and fun. In the spring and fall of 2015 we had about 10 junior and senior high youth attending regularly. We gather from 6-8PM, with a standard schedule of recreation time, followed by a shared meal and an hour of program led by one or more of the youth advisors. Programs incorporate a mix of bible study, spiritual development, conversations about life, and discussion of the needs of others. New this fall is our third Thursday meeting at Open Door Exchange, where the youth experience hand-on local mission in repairing, painting, organizing and assisting with client's needs. Lisa Towler and Ruth Nicklas generously

devoted their Tuesday nights to coordinating dinner for all of the youth and adult advisors, and parents of the youth take turns cooking the meals. We are incredibly grateful to Lisa, Ruth, and all the parents who have kept the youth and advisors well fed throughout the year.

In the late winter/spring of 2015, the youth continued their focus on the theme “Stories” as they welcomed Marie Zupka-Ludder to the Youth Leader team of Cynthia Porter, Donna Emory, Jennie Terman, Stuart Campbell, and said goodbye to Kate Jones Calone. A fabulous Super Bowl party at Kate’s house moved us into the staffing transition. The youth led the congregation in the gospel message on Youth Sunday with a “story sermon” based on The Tale of Three Trees. A group of youth and adults went to high school productions involving our youth as actors or musicians. Several fundraisers for the summer mission trip were organized, led and advertised by the youth including an intergenerational movie trip and the live music Jazz Night and potluck at the church. We had a double party – wedding and baby shower – for Jennie Terman, and Jackie Teter and Jeff Berry. We also bid a sad farewell to our gifted youth leader, Donna Emory in her move north. The youth selected the Cystic Fibrosis Foundation as this year’s Swing-a-thon mission organization and had a successful overnight keeping the swings going. And we again celebrated the end-of-the-year with a pool party at the Carroll family’s home.

During the summer, Kate Jones Calone coordinated the DC mission trip which involved 4 adults and 17 youth from three churches – ours, the Caroline Church and All Souls Episcopal. The group volunteered at several agencies, met with congressmen to discuss homelessness and visited with a judge on the D.C. Court of Appeals to learn about the judicial system and how it is involved in addressing inequalities.

This fall, our theme for the school year is “Feet”, based on a quote from theologian Fred Buechner – “Where your feet take you, that is who you are”. Along with traveling to ODE each month to serve, the youth walked the labyrinth, mastered the game of 9-Square, collected shoes and socks for the homeless to be distributed in the Breakfast Run, assembled care packages for SPC’s college students, made holiday gifts for clients in a local rehab program, and ended the calendar year with the traditional youth group alumni party on Christmas Eve. We look forward to where our feet will be going in the year ahead!

All of these programs shepherded by the Christian Education Committee could not exist without the dedicated efforts of our teachers, assistants, youth leaders, staff and volunteers. They all work with energy and enthusiasm throughout the year to provide meaningful faith formation experiences for all. We are truly grateful to all who give so much to make our extensive programs so effective and so formative to so many.

Respectfully submitted,
Kate Zvokel, Moderator

SETAUKET PRESBYTERIAN PRESCHOOL
Fall 2014 – Spring 2015 Annual Report

Six students enrolled in our threes class. The threes class was taught by Mrs. Heather Klein. Our “threes” program emphasizes social and responsible playtime in a nurturing environment separate from the home. Pre-reading, pre-math, fine and gross motor skills are integrated into our daily program. This year, there were field trips to Benner’s Farm, the Setauket Post Office, the Setauket Mill Pond and West Meadow Beach. They celebrated Halloween, Thanksgiving, Christmas, a very important person Valentine’s Day tea party and Easter. Parents were welcome at each of the celebrations and children performed seasonal songs and poems.

There were ten students enrolled in our fours class which was taught by Ms. Yvonne Sterrett. Our “fours” program emphasizes cooperative behavior, pre-reading, -writing and –math skills and kindergarten readiness. This year, there were field trips to Benner’s Farm and West Meadow Beach. Each month a holiday was celebrated with themed festivities (i.e. crafts, games, songs, snacks, etc.) in the classroom for the students and their families.

The preschool was the happy recipient of a new sand box donated by Brian D’Angio who raised funds and constructed it for his Eagle Scout project. Brian attended our preschool as did his older brother Mark and younger sister Allison. We also thank Ron Craig for building and installing a cubby above the preschool’s coat rack which is shared by the preschool and Church School classes.

Our preschool parents enthusiastically facilitated all of our activities. Since the preschool’s inception, we have had the most amazing families join our preschool family. Our parents participate in our programs above and beyond the call of duty and add a unique and exciting dimension to every school year. We hope they enjoyed the classes’ June luncheons. Our combined classes’ year-end trip took us to Atlantis Marine Aquarium.

Our preschool committee, which joyfully oversees things administrative, was composed of the Preschool’s Director Janet Craig, Treasurer Karen Loomis, Rev. Mary Speers, parent representative Lisa Flynn and Chair Laurie Billadello. We will welcome Cindy Candurra as our 2015/2016 parent representative in September.

Our preschool annually volunteers time and resources to the following community projects: Preschool families collected food for Thanksgiving which was donated to The Ministries at Coram. Both classes decorated a holiday tree at the Stony Brook Crescent Shopping Center. We also participated in the Emma S. Clark preschool/daycare forum and hosted our own open house in January. This year we also represented the preschool at the June 6th church fair.

We anticipate enrollment of 11 in the 3’s and 6 in the 4’s for the 2015/2016 school year. It should be noted that the Three Village Central School District is moving forward with its plans to institute a tuition-based fours preschool program which may ultimately impact the enrollment of private preschools such as ours.

Thank you to all our teachers, students, parents, volunteers and committee members whose dedication makes our preschool such an integral part of this community. We also thank the congregation and Session for their continued support.

Respectfully submitted,
Laurie Billadello, Chair
August 2015

**Setauket Presbyterian Preschool
Annual Treasurer's Report
January 1, 2015 through December 31, 2015**

		Totals
Opening Balances (1/1/14)		
Checking	\$4,004.11	
Savings	<u>\$6,655.74</u>	
		\$10,659.29
 Income		
Interest	\$6.66	
Registration 15-16	\$2,000.00	
Tuition 14-15	\$26,915.00	
Tuition 15-16	\$24,285.00	
		\$53,206.66
 Expenses		
Class Trips & Projects	\$25.00	
Classroom Supplies	\$202.25	
Donation: Setauket Fire Dept.	\$25.00	
Liability Ins.	\$250.00	
Maintenance-facility	\$130.00	
Miscellaneous	\$95.79	
Monthly Pymt to SPC		
Church Usage	\$2,600.00	
Salaries, Taxes, etc.	\$44,824.10	
Petty Cash	\$1,000.00	
Postage & Mailings	\$40.28	
Stein Honorarium	\$100.00	
Tuition 15-16 Refunded	\$255.00	
		\$49,547.42
 Closing Balances (12/31/15)		
Checking	\$7,656.69	
Savings	<u>\$6,662.40</u>	
		\$14,319.09

Respectfully submitted,
Karen Loomis, Treasurer
1/11/2016

FLOWER COMMITTEE

Annual Report 2015

Weekly flowers and flowers by request were arranged through the Flower Committee. Our committee depends on donations so we try to represent the congregation's wishes and also keep costs to a minimum – not always an easy task but one the committee strives to achieve. For instance, whenever possible, we love to use seasonal flowers from our gardens in the Sunday arrangements.

Holiday decorations and special events are planned and executed by the committee. This year the committee included Vikki and Greg Bellias, Mike Bicknell, Art Billadello, Joan Bloom, Dottie Campbell, Alice Dawes, Debbie Gandt, Kathy Gray, Frank Morrone, Arlene and Ken Rogers, Mary Sansone, Bonnie Schultz, Charlene Seifert, and Herta Wulff.

Many of the church's programs throughout the year are supported by the Flower Committee's donation of talent with flowers or plants. We, again, hosted a Summer Sunday School class for all the grades on flower arranging!

The Flower Committee welcomes new members to arrange flowers, plan special events and assist in holiday decorating. Please consider coming to our next planning session in February. We have a need for holiday decorating volunteers and monthly Sunday arrangers. I promise only two meetings a year!

Thank you to the contributors of time, talent and financial assistance for the Flower Committee. And special thanks to Karen Loomis for her extraordinary organizational skills and to Betty Stein for stepping in to help whenever we need her. All of your efforts have made it a joy to serve on this committee.

Respectfully submitted,
Katharine Coen

HOUSE AND GROUNDS 2015 Annual Report

As in the past, 2015 had been a busy year for your House and Grounds Committee. I could fill several pages with all of the day-to-day items that we oversee to maintain the integrity of your church structures and grounds, but I will only touch on some of our major accomplishments in 2015.

At long last, our energy assessment has been completed, and a free detailed 36 page report was received from The Long Island Progressive Coalition, funded by the New York State Energy Research and Development Authority (NYSERDA). This was done in conjunction with more than thirty (30) other Presbyterian Churches, which translates to more buying power than had we selected contractors on our own. The competitive bidding process, based on the same upgrades which many other churches are planning, allows for bulk purchasing discounts and has helped to ensure a high level of contractor performance and accountability. NYSERDA screened fifteen contractors, then narrowed it down to three, and selected one for our major projects. ... We had met with that contractor, and representatives will provide us with information regarding NYSERDA rebates, grants, and installation programs for energy efficiency such as solar, oil-to-gas conversion, etc. at our February committee meeting. If we implement the upgrades which were suggested, we could save the church up to \$12,000.00 per year on electric and fuel costs. ... In the long term, our investment will be well worth it.

Thanks to the generosity of two donors, an electric stairlift was installed going to the choir and bell choir rooms. It is very easy to operate, and if anyone wishes to use it, please let me know and I will instruct you on its operation and give you a key.

By the time you read this, our remaining seventeen (17) sanctuary and steeple windows will be ready for installation. They have been painted, and the missing pieces needed for installation have finally been delivered by the distributor. ... We have removed all of the storm windows because they presented a hazard due to age.

If you have called the church recently, you would have noticed that a new phone system was installed to replace our antiquated one. You should also be able to connect to Wi-Fi from anywhere in our church buildings (top of the steeple excepted) because we have upgraded our signal with more powerful routers and have added extension routers which extend the signal to the Fellowship Hall in one direction, and to the parlor in the other direction. ... If you currently have a problem getting a strong Wi-Fi signal, please let me know and we will try to rectify the problem.

We have installed the best high capacity gutters and leaders that money can buy around the Fellowship Hall, its extensions, and the old C.E. building. This was another necessary expense due to the 2015 Ice Age that we experienced which brought down some of the old gutters. Hopefully, this will also prevent the ice build-up which made our entrance ramp inaccessible.

August 4th: A few minutes that morning caused more than \$10,000.00 worth of damages. We are still dealing with the havoc brought upon us by that horizontal tornado which hit Setauket. Thanks to a very generous donor who contributed \$10,000.00, and another contribution of \$3,000.00, we are able to continue with repairs, tree removal, etc. I'm awaiting the cost estimate for the repair of the 300-year-old table monument which was destroyed in our cemetery. As soon as I receive it, all of the direct and indirect storm-related bills will be submitted to our insurance company for reimbursement.

Your current House and Grounds Committee is comprised of the following members:

Bill Gray	Harold Campbell	Wolfgang Wulff	Alfreda James
Al Gravestock	Rowena Scarrow	Chris Dere	Art Billadello
Mike Bicknell	Howard Scarrow	Herb Dettmering	
Howard Gandt	Bob McCarthy	Charlie Ullo	

I am committed to maintaining an excellent relationship between House and Grounds and every other committee of the church. We're all intertwined; every committee utilizes our "House" and/or our "Grounds". If we can be of help to any committee or church member, please don't hesitate to contact me by email, phone (yes, I still have a land line), cell phone, or via a reliable courier such as Paul Revere or Austin Roe.

Respectfully Submitted, Art Billadello

HISTORICAL PRESERVATION COMMITTEE
2015 Annual Report

The Historical Preservation Committee is a sub-committee of the House and Grounds Committee and considers its mission to research, compile, and preserve the church's historical materials. We are also interested in sharing our church's history with the congregation and community via exhibits, programs, and publications.

Over the past decades, we have brought Session Minutes from 1787-1906 to the Presbyterian Historical Society in Philadelphia for appropriate safekeeping. These records include past Trustee Minutes as well as baptism and marriage records. The Presbyterian Historical Society stores these records free of charge in their secure, climate controlled archival storage area. Our congregation retains ownership of our records after deposit. These records have been microfilmed and both our church and the Emma Clark Library have copies for the public's use.

Session Minutes from 1907 to 2003 as well as two volumes of the "Pastor's Register" for Rev. Wm Littell with Volume 1 including 1868-1875 and Volume 2 including 1876-1888 were also brought to the Society and have been digitized.

Our committee has obtained funding from a church member for this digitization and this was accomplished with Session approval. Recognizing the value of digitizing these records for both church members and the community, our goal is to eventually place records up to 1925 on our church's website. The complete set of records will be available in the church office.

Respectfully submitted,
Stephanie Morris, historian

Historical Preservation Committee

Harold Campbell
Diane Curtiss
Carol Gray

Peggy Olness
Stephanie Morris
Martha Porter

Greg Nicklas
Dick Russell
Bonnie Schlagel Herta Wulff

PEACE AND JUSTICE COMMITTEE

2015 Annual Report

Peace and Justice Committee: Amy Moore, Linda Obernauer, Bonnie Schulz, Rowena Scarrow, Lois Wittman, Sherri Aicher, Joan Marino, Kim Richardson, Kathy Kerr, Karen Carroll, Bonnie Schlagel, Barbara Curtis, Melanie McDermet, Sheila Towers, Gretchen Olson-Kopp, Kate Jones-Calone

Fighting Hunger: Contributions placed in the donation box are taken to Grace Presbyterian Church in Selden by Greg Cote. Please pick up a list of needed items located next to the donation box and continue to contribute. Thank you Greg for making these deliveries!

Before Thanksgiving, Lois “The Witty Turkey” Wittman asked SPC members to donate gift cards and cash in lieu of turkeys. We were able to give the food pantry at Grace Presbyterian Church more than \$930 to help families at Thanksgiving. The “turkey” is very proud of our generous congregation!

A dedicated group of individuals, led by members Barbara Curtis and Jack Strong, prepare and serve a meal each week to 45-70 people who are homeless or food insecure. On the first two Mondays of each month at 4:00 pm volunteers cook and freeze meals in the SPC kitchen, which they serve on Wednesdays at St. Paul’s Lutheran Church in Port Jeff. Thank you to members who help out by chopping vegetables at home! For your events that have leftover food that you would like to donate, please see the list of guidelines located in the kitchen or speak with Barbara Curtis. If you have already donated, thank you!

Many members donated vegetables to the soup kitchen from their own gardens or their plot at the church. Our garden plots at the church are managed by Karen Carroll and Bonnie Schlagel. Karen, with the assistance of Art Biladello from House and Grounds, organized the installation of a new sprinkler system. There were almost 600 pounds of vegetables donated in 2015.

We did 2 breakfast runs into NYC! One in February and one in July. These events have been a rewarding experience for everyone, even in the winter. Much thanks to everyone who helped to prepare for the run, by donating the needed items of food or clothing, helping to pack lunches (including the church school children). Thank you to Barbara Curtis, who not only arrives early to help, but stays behind to clean up!

For the eighth year in a row, SPC and Welcome Inn hosted a Christmas Eve dinner for patrons of the area soup kitchens. There were 68 guests served. We gave away gingerbread houses and bags of fruit decorated and assembled by SPC children. Thank you to Robynne Haliotis for donating and decorating the gingerbread houses. Thank you so much to SPC members who generously donated time, money, hams and sweet potato casseroles! This outreach to hungry people on Christmas Eve has proved to be a much needed mission.

On a beautiful afternoon in September, the SPC Stingrays challenged First Presbyterian Church in Port Jefferson and the Caroline Church in our annual Volley for Mission event. The outcome of the game is not important, but it is important to know that we were able to donate \$362 to The Jesus Christ Lives Hispanic Congregation food pantry in Smithtown. \$964 was the total raised and distributed for each church to donate to a charity of their choosing.

Blood drive: The blood drive in January 2015 collected more than 30 pints. Thanks to Rowena Scarrow and Bonnie Schulz for all the work they did to organize the drive. Thank you to everyone who signed up to donate.

Mission Fair 2015: 2015 saw the return of the annual Church Fair thanks to the dedication of the hard working Fair Committee. We raised over \$10,000 for Open Door Exchange, North Fork Spanish Apostolate and Welcome Inn. Save the date...Mark your calendars... June 4, 2016! Let’s make this year’s Fair even better than the Best!!

Bread for the World: We had a bake sale in September and donated the proceeds collected, \$306, to Bread for the World. Thank you to everyone that donated baked goods for this cause.

Also in September, we held our annual letter writing campaign for Bread for the World. The letters we wrote were distributed to our two NY senators and one congressman. Thank you to everyone who took the time to write and sign these letters.

Cuba Partnership: A subcommittee of Peace and Justice, led by Herta Wulff and Bonnie Schlagel, stays in touch with our sister church in San Antonio de los Banos, Cuba. They had a wonderful trip in April 2015 with several members of our congregation. We were visited by Rev. Daniel Izquierdo in June and blessed to have him preach to our congregation.

Human Rights: As a More Light church, we support LGBTQ individuals and welcome everyone into the life and work of the church. On the 4th Sunday in June, P&J members provided pink triangles for members to wear in support of the LGBTQ community.

On November 11, 2015, 11 members of our congregation attended a day of education at the UN regarding refugees, with a focus on the Syrian crisis. Joan Marino coordinated the trip, working with the Presbyterian office at the UN.

Immigration: Peace and Justice approached Session requesting occasional space in the church for Nathan Berger, Long Island Representative for Rural Migrant Ministries. Linda Obernauer will be the liaison for this endeavor.

On December 20, 2015, our congregation participated in a group photo holding a banner which stated, “We Choose Welcome”. This photo and banner indicate our support of Syrian refugees seeking asylum. In 2016 we plan to investigate the possibility of sponsoring a Syrian family.

Brighter Tomorrows: Brighter Tomorrows is a safe house for victims of domestic violence. SPC members donate travel-size personal hygiene items (there’s a basket in the parlor) which are taken periodically to the shelter.

Adult Ed: In the early fall, Peace and Justice led two classes for Adult Ed on the topic of Enough for Everyone. At our September Adult Ed class we discussed food waste. An outcome of this was Barbara Curtis developing the guidelines for food donations for the soup kitchen. At the November session of Adult Ed, we discussed the implications of reducing our use of fossil fuel.

Open Door Exchange (ODE): Peace and Justice continues to be very involved in the support of ODE. We are thrilled with the creation and expansion of this mission! The second and fourth Saturdays of each month are scheduled for pick-ups from donors and for clients to come and choose furniture. The ODE team is more than happy to see new volunteers so please feel free to jump on this exciting bandwagon!!

Offerings: There are four special offerings throughout the year. At Easter, we collect the One Great Hour of Sharing offering, which is used for disaster assistance, hunger relief, and community development. In May, we collect the Pentecost offering, 40% of which stays in our congregation, to be used for local child and youth initiatives. In 2015, our 40% supported the Erase Racism youth retreat. In October, we collect the Peace and Global Witness offering. This year we sent 25% of this offering to the UN refugee resettlement program. The Joy Offering, which supports college students and retired church workers, was collected on December 20, 2015.

Fair Trade Coffee: Peace and Justice has begun selling Fair Trade coffee, tea, hot cocoa and chocolates during fellowship hour.

Thank you to the congregation for the support of our activities. As always the Peace and Justice Committee welcomes new members!

Submitted in the name of Peace and Justice,
Kimberly Richardson, Melanie McDermet, Sheila Towers

MEMBERSHIP COMMITTEE

2015 Annual Report

In 2015 ten new members joined the church: Elizabeth and Isaac Carrico, Beth and Greg Senf, Patricia Zeppel, Elizabeth and Harry Jansen, Debra and Emily Dwyer, and Robert Mitchell. Membership would like to thank SPC members who volunteered as Mentor “shepherds” to new members joining this year: Katina and Michael Tucci, Gretchen and Sacha Kopp, Carol Russell, Carol and Charles Ullo, Sheila Towers and Olivia Heim, and Linda Obernauer respectively.

Membership would also like to thank Michael Tucci (Stewardship), Melanie Mc Dermot (Peace and Justice), Stevie Morris (Historical Committee), and Margaret Parker (Adult Education) for giving their time and talents at our Spring and Fall Exploring Membership Classes. As always, they did a fine job representing their committees, informing new people about what they do, and how to get involved in the life of the church. Special thanks goes to Membership Committee members Jean Hrbek for instructing new members on church “polity,” Ruth Nicklas on “Deaconing,” to Lois Levine for providing refreshments and hospitality, and to Rev. Mary Speers for teaching church history and the practice of living a spiritual life within the church community.

Former moderator Joan Kahnhauser continued to coordinate the church’s morning greeters’ schedule. Her efforts provide welcoming hands and smiling faces to members and visitors entering for Sunday services. Many thanks to our faithful team of greeters referred to by Joan, in their 6th year, as “her dedicated team who wholeheartedly embrace this ministry of hospitality”: Carol Bunning, Lynn Campbell, Susan Colatosti, Janet Craig, Pam Crum, Dianne Curtiss, Anne Dinkel, Carol Gray, Mae Hultin, Alfreda James, Joan Kahnhauser, Jan Kavazanjian, Lois Levine, Diane Melidosian, Stevie Morris, Susan and Jim Mulski, Gretchen Olsen Kopp, Virginia Sassano, Susan Schechter, Jennifer Silverman, Herta Wulff, and Lynette Zappulla. A very special thanks from the committee goes out to our frequent Junior Greeter, Miss Sarah Calone.

The committee’s liaison, Arlene Rogers, continued to lovingly make and wrap the ceramic cross gifts we give to children baptized at our services.

2015 was the year Membership joined the 21st century with the purchase of a new database for the church office called Power Church. Jean Hrbek and Karen Loomis continue to work diligently on entering names and data into the new system that will put church statistics and other functions at our fingertips and under one “roof.” At Christmas time, Jean entered frequent visitor names and addresses into the database to produce, at the suggestion of Rev. Mary Speers, a holiday postcard inviting our visitors to attend our various Christmas Eve services. Jean and the new technology have also been instrumental in streamlining role review for the Membership Committee. Hours of sifting through member names and join dates can easily be sorted and accessed. Thank you, Jean, for the many hours you put in this year getting us up to date.

Finally, as Cynthia Porter wraps up her final year as Membership Co-Chair with Lois Levine, heartfelt thanks goes out to the wonderful volunteers on this committee: Anne Dinkel, Jean Hrbek, Ruth Nicklas, and Carol Ullo. Their willingness to pick up a cake, mentor new members, make a fair auction basket, type a database file, lead a new member class discussion, connect mentors, order flowers, stuff folders, and take pictures, among many other tasks, has meant so much over the last few years. Lois Levine’s organizational skills and leadership have proven invaluable. 2016’s committee under her direction is in very good and loving hands, indeed.

FELLOWSHIP COMMITTEE

2015 Annual Report

Committee members: Vikki Bellias, Moderator; Susan Murphy – Session Member; Barbara Ariola, Pam Crum, Barbara Curtis, Diane Melidosian, Ali Nicklas, Ruth Nicklas, Arlene Rogers, Bonnie Schulz, Carol Ullo

The committee worked very hard all year and participated in all of our events. Many Thanks for all of their enthusiasm and generosity in providing their time and additional food or supplies. With their help, our events were a great success! Thank you all.

Sunday, January 18, 2015: Reception for Mary Speers 25th Anniversary of Ordination
Fellowship provided cards, gift, paper goods, cake and beverages

Sunday, May 31, 2015: Celebration of Florence Gettler's 100th Birthday
Fellowship provided cards, paper goods, cake and beverages.

Saturday, June 6, 2015: Church Fair: Fellowship Moderator donated items for a spa theme basket for the raffle. Committee members volunteered to serve at various booths including Deke's Place, Dare Circle's Strawberry Shortcake & sandwich booth, White Elephant sale, raffles and clothing sale.

Sunday, June 7, 2015: All Church Picnic, (Swing-a-thon/ after church) on green
The committee provided paper goods & lemonade. Members also brought food to share and cleaned up the area afterwards.

Tuesday, June 23, 2015: LI Presbytery Meeting at SPC
Committee members helped with room set-up and hostess duties and follow up duties. We welcomed visitors from churches throughout Long Island for a very successful event.

Saturday, August 22, 2015: Ducks Game
We sold 60 tickets for August 30th which is Fireworks Night and members joined with our SPC choir to sing, "God Bless America". The Committee thanks Mikael Darmanie for leading our singers and Susan Murphy for arranging the tickets.

Sunday, September 13, 2015: Back to School Picnic
Picnic /Pot luck event, fellowship committee made beverages, set tables and provided service goods. Set up and clean up by committee and willing volunteers from church. Everyone enjoyed fellowship for the all of the young at heart!

October 25, 2014: Stewardship Brunch
Fellowship Committee worked with Stewardship Committee and split expenses for brunch. Floral decorations expenses were provided by the Flower Committee. The Stewardship Brunch was a success. The decorations were sold and raised \$110 to benefit the Open Door Exchange in their work. The leftover food was given to Welcome Inn for their dinner and to Pax Christi in Port Jeff.

December 13, 2015:
Fellowship Committee provided luncheon, cookies, hot chocolate and tea for our carolers to enjoy before they visited nursing homes and homebound members. Luncheon was after church in the Fellowship Hall. The Flower committee also provided poinsettias to bring to each house.

Victoria Bellias, Moderator Fellowship Committee

FOUNDERS CIRCLE 2015 Annual Report

We are now past the discussions whether to disband the Circle or continue. Some of us were reluctant to break the tie that has linked us continuously to the women of our Church since the early fifties. Since women were not allowed to hold any office, the Circle had some input from their point of view which was well accepted by the Elders and the Deacons. Many of the reforms came about by the suggestion of the Missionary Society of the Setauket Presbyterian Church which later was changed to Founders Circle. Slowly we are adding new members who enthusiastically subscribe to our purposes: nurture our faith, support mission, work for peace and justice and build an inclusive caring community. Our small intimate group provides a place where members can freely explore their faith, express their opinions and share their joys and sorrows.

The most important part of our time together is our Bible study. Along with Presbyterian women all over the country, we use the Horizons Bible Study. From January to June, we continued with "A Contemporary Study of 2 Corinthians--Reconciling Paul." Some of us who started with some ambivalence about Paul were able to comprehend how important he was in spreading the concept of Christianity, tirelessly travelling in that part of the world preaching far and wide. Before the study ended, his three champions, Pastor Speers, Pastor Calone and Martha Porter, were able to change a few minds. Much to our delight, we learned he supported and trained many women to be outstanding leaders in their communities.

From September to December we started our new study, "Come to the Waters". We were so fortunate to have Rev. Mary Speers introduce this fascinating study. Out of the waters of chaos God created everything. Every living thing needs water. Plants, animals and humans cannot live without water. Before our birth we live in water. Once we are born water remains central to our daily lives. In both the Old and New Testaments there are many references to the role of water in people's lives.--the parting of the Red Sea, Noah, baptism, water into wine, Jesus walking on water, the Samaritan women at the well and countless others. Martha Porter followed with lesson three: the absence of water, thirst and longing.

Thanks to the help of Karen and the Deacons, our major mission project, Mothers Day offering for the benefit of the Networkers Malaria Prevention Project, was well received by the Congregation. Thank you all.

Thanks to the help of Dotti Campbell, our Christmas baskets came out beautifully and were totally bought out which meant that we were able to donate 385 dollars to the fund to send our youth delegates to their national conference. This has now become an annual item on our agenda as we help them prepare to become the leaders of our church in the future.

Now that Founders Circle is again on solid ground and growing, we look forward to more activities, new friendships and creative ideas to help the church to grow. The Bible study is most important to us but a close second is sitting down to lunch with dear friends where conversations go in many directions. In this era where lunch with friends is usually in a restaurant, there is something so delightful to sit around the table in a member's home and share ideas, joys, sorrows or anything else. It is the place where mere church acquaintances become lifelong friends.

All women of the church are members of Founders and if you would like to become an active one just let us know so we can set a place for you at the table. We meet on the second Thursday of the month from eleven to one (theoretically).

Respectfully submitted,
Mary Seigle, Co moderator
Anne Dinkel, Co moderator

The Setauket Presbyterian Church

Established in 1660

5 Caroline Avenue, Setauket, NY 11733; 631- 941-4271; setauketpresbyterian@verizon.net
www.setauketpresbyterian.org

THE SESSION

Stuart Campbell, Clerk of Session

CLASS OF 2016

Victoria Bellias
Olivia Heim
Melanie McDermet
Margaret Parker
Cynthia Porter
Steve Shybunko

CLASS OF 2017

Arthur Billadello
Karen Carroll
Lois Levine
Anne McElroy
Sheila Towers

CLASS OF 2018

Alfreda James
Kim Richardson
Michael Tucci
Kate Zvokel

THE DIACONATE

CLASS OF 2016

Ray Arent, moderator
Mike Bicknell
Frank D. Marino
Patricia McCumber
Ruth Nicklas
Claudia Powell
Virginia Sassano

CLASS OF 2017

Sherri Aicher
Kathleen Kerr
Peter Marcano
Susan Powell
Bonnie Schulz
Katina Tucci

CLASS OF 2018

Greg Bellias
Lisa McConnell-McGrath
Diane Melidosian
Arlene Rogers
Sandy Roth
Carol Russell

PRESBYTERIAN WOMEN

Dare Circle:

Arlene Rogers, Co-Moderator
Melanie McDermet, Co-Moderator

Founders Circle:

Mary Seigle, Co-Moderator
Anne Dinkel, Co-Moderator

THE STAFF

The Rev. Mary Barrett Speers, Pastor
Kate Jones Calone, Assistant Pastor
Marie Zupka-Ludder, Director of Christian Education

Mikael Darmanie, Minister of Music
Mark Orton, Music Director Emeritus
Karen Loomis, Church Office Manager
Richard A. Holroyd, Church Treasurer

John T. Strong, Jr., Financial Secretary
Janet E. Craig, Preschool Director
Heather Klein, Preschool Teacher
Yvonne Sterrett, Preschool Teacher

CHURCH HISTORIAN

Stephanie R. Morris

As a congregation of the Presbyterian Church (USA), Setauket Presbyterian Church is a member of the
Presbytery of Long Island and the Synod of the Northeast.

2015 Session Committees

Committee

Adult Education

Session Member

Margaret Parker (Moderator)

Michael Tucci

Donna Emory

Karen Carroll

Christian Education

Kate Zvokel (Moderator)

Donna Emory

Fellowship

Victoria Bellias (Moderator)

Finance

Anne McElroy (Moderator)

House & Grounds

Arthur Billadello (Moderator)

Alfreda James

Membership

Cynthia Porter (co-Moderator)

Lois Levine (co-Moderator)

Peace & Justice

Melanie McDermet (Moderator)

Sheila Towers

Kim Richardson

Karen Carroll

Stewardship

Michael Tucci

Karen Carroll

Olivia Heim

Worship & Music

Susan Murphy (Moderator)

Stephen Shybunko (Moderator)

Personnel

Margaret Parker, Liaison (2016)

Roxanne Kiefer Mollo, Moderator (2017)

Dick Russell (2019)

Nominating

Margaret Parker (Moderator)

Lois Levine

Presbytery Arrangements Team

Victoria Bellias

Lois Levine

Alfreda James

PRESBYTERY DAY ARRANGEMENT TEAM 2015 Annual Report

Committee members: Victoria Bellias, Susan Murphy, Alfreda James, Donna Emory, Kim Richardson, Mary Speers

March Planning Meeting Summary:

Held planning meeting and expect 100-125 people to attend, reviewed procedures and duties. All clergy from LI and an equal number of Elders plus interested church members from our congregation and others will be in attendance.

Presbytery phone number is: 631- 499- 7171

Office Administrator: Lorna Lisa

General Presbyter/ Stated Clerk: Mark Tammen

- Volunteers helped with logistics and hostess duties. We recruited people to help with this big job. There was a good attendance from our own church congregation.
- Chair contacted Presbytery for additional information and instructions to be sent via email. General guidelines received and detailed particulars were arranged with the Presbytery.
- Began in the Fellowship Hall as our base. Volunteers in parking lot directed people to Fellowship Hall. Betty set up tables using floor plan. Information tables along the sides of the room and refreshments and fellowship in central area.
- A registration area included three tables, two for registration (clergy and elders), one for name tags. Sign-in sheets, name tags, and markers will be provided by the Stated Clerk. (2-3 people)
- Flushing House provided main refreshments.
- We provided lunch type refreshments to the earlier break out meetings. Probably 2 rooms needed for meetings. People for these meetings arrived from approx. 11:00 am on. Regular arrivals around 12:30 pm. Water provided in the parlor area for people during the main meetings.
- Frank Marrone attend to the elevator for handicap or elderly
- 2 babysitters were not needed for this event. We worked with Presbytery on this and had arranged care if needed.
- Deacons took the offering during the service
- The weather was quite hot that day and we provided some fans to help alleviate the situation.

Assignments:

Vikki Bellias: Arrangements Team Liaison/coordinator (help get volunteers, include new members)

Susan Murphy: Fellowship Committee and refreshment coordinator (help get volunteers)

Kim Richardson & Donna Emory: childcare volunteers

Carol Ullo, Herta and Wolfgang Wulff: man the registration tables

Lois Levine: Elder Commissioner for this meeting

Alfreda James: will recruit traffic guys for parking lot (Art Biladello in costume and John Yao)

STATISTICS - 2015

CHURCH MEMBERS AS OF DECEMBER 31, 2014 516

ADDITIONS

By Profession and Reaffirmation of Faith 10
 By Letter of Transfer 0
 Total 10

LOSSES

Dismissed by request 3
 Dismissed due to inactivity/moved 17
 Transferred 1
 Ordained to Ministry 0
 Deaths 6
 Total 27

CHURCH MEMBERS AS OF DECEMBER 31, 2015 499

CHURCH SCHOOL ENROLLMENT (Toddlers-7th Grade)..... 55

AVERAGE WEEKLY ATTENDANCE

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Church	175	162	144	148	164	135	127	120	107	95
Church School*	79	53	53	39	39	35	30	34	30	27
Adult Education	30	30	20	28	41	27	31	29	28	27

BAPTISMS 4

MARRIAGES 4